

## Section 52 Budget Statement 2005/06 - Table 0 - Transparent Account Hampshire County Council

	2004-05 £ per pupil (a)	2005-06 £ per pupil (b)	Increase £ per pupil (c)
1 LEA's share of planned national spending on school provision (schools formula spending share + EiC)	2,931	3,104	173
2 LSC funding	53	57	4
3 LEA Planned spend on school provision (Schools Budget)	3,014	3,192	178
4 EFSS pupil numbers used as a divisor in the £/pupil calculations	184,770	183,196	
<b>Memorandum Item</b>			
(a) Additional funding from DfES grants (not including LSC grants)	259	271	12

1 This is the Government's calculation of your LEA's share of the planned national spend on school provision per pupil. It includes SFSS and the allocation for Specific Formula Grant: Excellence in Cities since these are included in Line 3.

2 This is the amount of funding your LEA is allocated from the LSC.

3 This line records how much your authority is planning to spend on schools provision (line 1.8.1 of Table 1 2004-05, line 1.8.1 minus lines 1.0.5 and 1.6.5 2005-06). It is financed through general Government Grant from the Office of the Deputy Prime Minister, from Council Tax, and includes expenditure supported by the LSC.

4 EFSS pupil numbers used as a divisor in the £/pupil calculations (pre-populated boxes).

(a) This is the amount of additional funding through grants from DfES that your LEA receives for initiatives such as Standards Fund, School Standards Grant and Transitional Grant. Some grants may be taken up during the year.