

| Special Schools | | Place-led funding | | | | | | (12a) Total places | (3a) Total Place-led funding £ | Pupil-led funding | | | | | (4a) Total Pupil-led funding £ | (6) Social Deprivation £ | Site-specific factors | | | |
|---|-------------|-------------------|---------------|---------------|---------------|--------------------|--------------------|-----------------------------------|-----------------------------------|---------------------------------|---------------------------------|------------------------------|-------------------------------|----------------------------------|-----------------------------------|-----------------------------|--------------------------------------|-----------------------------------|--|--------------------------------------|
| | | Unit value (£) | 6,750.85 | 9,250.40 | 13,151.84 | 16,096.84 | 9,791.62 | | | Extra for Full-time Pupils £ | Extra for Part-time Pupils £ | Extra for Year 9 Pupils £ | Extra for Year 11 Pupils £ | Extra for Year 10-14 Pupils £ | | | Funding based on Day Floor Area £ | Extra for Split Site Schools £ | Sleep-in Allowance for Additional Residential £ | Extra for Schools with Swimming £ |
| (1) School name | (2) DfES N° | Step 4 places | Step 5 places | Step 6 places | Step 7 places | SEN Nursery places | (12a) Total places | (3a) Total Place-led funding £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | |
| Medecroft Opportunity Centre (closes 08/2005) | 7751 | 0 | 0 | 0 | 0 | 13 | 13 | 122,395 | 0 | 312 | 0 | 0 | 0 | 312 | 0 | 4,111 | 0 | 0 | 0 | |
| Lord Wilson School | 7078 | 0 | 24 | 18 | 0 | 0 | 42 | 458,743 | 1,463 | 0 | 1,771 | 702 | 469 | 4,405 | 9,492 | 36,238 | 0 | 0 | 0 | |
| Shepherds Down Special School | 7076 | 48 | 41 | 29 | 2 | 0 | 120 | 1,117,444 | 3,933 | 16 | 0 | 0 | 0 | 3,949 | 0 | 80,452 | 2,309 | 0 | 2,996 | |
| The Mark Way School | 7075 | 57 | 12 | 1 | 0 | 0 | 70 | 508,955 | 2,373 | 0 | 2,576 | 819 | 790 | 6,558 | 0 | 38,544 | 0 | 0 | 0 | |
| The Samuel Cody School | 7073 | 64 | 16 | 5 | 0 | 0 | 85 | 645,820 | 2,633 | 16 | 3,381 | 1,053 | 790 | 7,873 | 0 | 36,451 | 0 | 0 | 0 | |
| Glenwood School | 7072 | 88 | 10 | 1 | 0 | 0 | 99 | 696,895 | 2,990 | 0 | 3,220 | 1,112 | 914 | 8,236 | 22,279 | 40,851 | 0 | 0 | 0 | |
| Oak Lodge School | 7070 | 56 | 51 | 8 | 0 | 0 | 115 | 955,033 | 3,868 | 0 | 3,864 | 1,229 | 1,284 | 10,245 | 0 | 51,959 | 0 | 0 | 0 | |
| Wolverdene Special School | 7067 | 0 | 38 | 7 | 0 | 0 | 45 | 443,578 | 1,788 | 0 | 0 | 0 | 0 | 1,788 | 0 | 26,253 | 0 | 0 | 0 | |
| Saxon Wood School | 7053 | 0 | 20 | 11 | 4 | 0 | 35 | 394,066 | 878 | 114 | 0 | 0 | 0 | 991 | 0 | 31,823 | 0 | 0 | 0 | |
| The Waterloo School | 7051 | 0 | 33 | 9 | 0 | 0 | 42 | 423,630 | 1,268 | 0 | 0 | 0 | 0 | 1,268 | 0 | 44,038 | 0 | 0 | 0 | |
| Dove House School | 7043 | 79 | 19 | 12 | 0 | 0 | 110 | 866,897 | 3,608 | 0 | 2,254 | 1,463 | 1,186 | 8,511 | 0 | 42,308 | 0 | 0 | 0 | |
| The Meadow School | 7034 | 57 | 40 | 10 | 0 | 0 | 107 | 886,873 | 3,575 | 0 | 2,093 | 527 | 667 | 6,862 | 0 | 47,134 | 0 | 0 | 0 | |
| St Francis Special School | 7033 | 0 | 54 | 34 | 8 | 0 | 96 | 1,076,696 | 2,990 | 114 | 1,771 | 585 | 815 | 6,275 | 0 | 66,098 | 0 | 0 | 2,996 | |
| Baycroft School | 7032 | 142 | 34 | 5 | 0 | 0 | 181 | 1,337,746 | 5,883 | 0 | 4,991 | 2,399 | 2,050 | 15,323 | 0 | 55,602 | 0 | 0 | 0 | |
| Whitedown School | 7027 | 0 | 14 | 14 | 12 | 0 | 40 | 505,155 | 1,138 | 49 | 322 | 234 | 445 | 2,187 | 0 | 30,730 | 0 | 0 | 2,996 | |
| Limington House School | 7026 | 0 | 41 | 29 | 5 | 0 | 75 | 841,154 | 2,178 | 114 | 966 | 351 | 593 | 4,201 | 0 | 51,526 | 0 | 0 | 2,996 | |
| Salterns School | 7024 | 0 | 18 | 30 | 3 | 0 | 51 | 609,353 | 1,495 | 33 | 644 | 234 | 543 | 2,949 | 0 | 36,724 | 0 | 0 | 2,996 | |
| Rachel Madocks School | 7023 | 0 | 31 | 21 | 14 | 0 | 66 | 786,734 | 2,113 | 33 | 966 | 117 | 618 | 3,846 | 0 | 59,043 | 2,483 | 0 | 2,996 | |
| Icknield School | 7020 | 0 | 36 | 31 | 3 | 0 | 70 | 789,012 | 2,178 | 33 | 1,449 | 0 | 469 | 4,128 | 0 | 46,294 | 2,587 | 0 | 2,996 | |
| Heathfield School | 7018 | 72 | 26 | 12 | 0 | 0 | 110 | 884,394 | 3,478 | 49 | 0 | 0 | 0 | 3,526 | 0 | 71,142 | 0 | 0 | 2,996 | |
| Forest Edge School | 7017 | 38 | 14 | 6 | 0 | 0 | 58 | 466,637 | 1,885 | 0 | 0 | 0 | 0 | 1,885 | 0 | 34,811 | 0 | 0 | 0 | |
| Maple Ridge School | 7016 | 44 | 20 | 6 | 0 | 0 | 70 | 560,956 | 2,275 | 16 | 0 | 0 | 0 | 2,291 | 0 | 36,147 | 0 | 0 | 2,996 | |
| Norman Gate School | 7015 | 33 | 22 | 5 | 0 | 0 | 60 | 492,046 | 1,723 | 601 | 0 | 0 | 0 | 2,324 | 0 | 36,026 | 0 | 0 | 0 | |
| Lakeside School | 7014 | 0 | 47 | 16 | 0 | 0 | 63 | 645,198 | 2,015 | 33 | 2,737 | 819 | 716 | 6,320 | 0 | 39,668 | 0 | 5,052 | 0 | |
| Riverside Community Special School | 7009 | 63 | 42 | 9 | 0 | 0 | 114 | 929,959 | 3,835 | 33 | 0 | 0 | 0 | 3,868 | 13,872 | 44,038 | 0 | 0 | 0 | |
| The Sundridge School | 7001 | 0 | 22 | 13 | 0 | 0 | 35 | 374,483 | 1,138 | 0 | 1,127 | 468 | 346 | 3,079 | 7,910 | 19,182 | 0 | 0 | 0 | |
| Henry Tyndale School | 7000 | 11 | 57 | 31 | 8 | 0 | 107 | 1,138,014 | 3,348 | 195 | 805 | 234 | 519 | 5,101 | 0 | 73,844 | 2,361 | 0 | 2,996 | |
| Osborne School | 5950 | 80 | 37 | 24 | 4 | 0 | 145 | 1,262,364 | 4,810 | 0 | 4,025 | 1,463 | 1,704 | 12,002 | 0 | 103,773 | 0 | 0 | 2,996 | |
| Special Total | | 931 | 819 | 396 | 63 | 13 | 2,223 | 20,220,229 | 70,850 | | | 13,809 | 14,918 | 140,297 | 53,553 | 1,284,810 | 9,740 | | 32,956 | |

Hampshire County Council

| Special Schools | | Caretaking & Cleaning Management Funding | (8) Total Site-specific factors | School-specific factors | | | | | | | | | | | | | | (9) Total School-specific factors | |
|---|-------------|--|---------------------------------|----------------------------|------------------------------------|--------------------------|-------------------------------------|--|---|---|-----------------------------------|--------------------------------------|--|---|---|-----------------|-----------------|-----------------------------------|---------|
| Unit value (£) | | | | Flat Rates for All Schools | Flat Rates for Residential Schools | Reorganisation Allowance | Initial Equipping Allowance for New | Flat Rates for Non-Residential Schools for | Extra for Non-Residential Schools for Pupils Entitled | Extra for Non-Residential Schools for Full-time | Extra for Non-Residential Schools | Flat Rate for Schools that Transport | Extra for Meals in Residential Schools | Extra for Pupils in Residential Schools | Floor Area Funding in Residential Schools | Rates Liability | Rents Liability | | £ |
| (1) School name | (2) DfES N° | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ | |
| Medecroft Opportunity Centre (closes 08/2005) | 7751 | 79 | 4,190 | 31,929 | 0 | 0 | 0 | 232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 501 | 32,662 |
| Lord Wilson School | 7078 | 697 | 36,935 | 76,297 | 0 | 0 | 0 | 557 | 5,053 | 351 | 0 | 2,614 | 0 | 0 | 0 | 0 | 0 | 100 | 84,972 |
| Shepherds Down Special School | 7076 | 1,464 | 87,221 | 76,502 | 0 | 0 | 162 | 557 | 5,053 | 943 | 718 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83,934 |
| The Mark Way School | 7075 | 741 | 39,285 | 76,297 | 0 | 0 | 0 | 557 | 4,295 | 569 | 0 | 2,614 | 0 | 0 | 0 | 0 | 0 | 590 | 84,922 |
| The Samuel Cody School | 7073 | 701 | 37,152 | 76,297 | 0 | 0 | 0 | 557 | 3,284 | 631 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,769 |
| Glenwood School | 7072 | 786 | 41,637 | 76,297 | 0 | 0 | 0 | 557 | 7,074 | 717 | 0 | 2,614 | 0 | 0 | 0 | 0 | 0 | 0 | 87,259 |
| Oak Lodge School | 7070 | 999 | 52,958 | 76,297 | 0 | 0 | 0 | 557 | 11,874 | 927 | 1,017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90,672 |
| Wolverdene Special School | 7067 | 726 | 26,979 | 76,297 | 20,892 | 0 | 0 | 557 | 3,790 | 428 | 0 | 2,614 | 0 | 110,000 | 15,551 | 0 | 0 | 0 | 230,129 |
| Saxon Wood School | 7053 | 561 | 32,384 | 76,624 | 0 | 0 | 0 | 557 | 758 | 210 | 0 | 2,614 | 0 | 0 | 0 | 0 | 0 | 720 | 81,483 |
| The Waterloo School | 7051 | 847 | 44,885 | 76,297 | 0 | 0 | 0 | 557 | 5,053 | 304 | 0 | 2,614 | 0 | 0 | 0 | 0 | 0 | 0 | 84,825 |
| Dove House School | 7043 | 814 | 43,122 | 76,297 | 0 | 0 | 0 | 557 | 4,548 | 865 | 801 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83,068 |
| The Meadow School | 7034 | 907 | 48,041 | 76,297 | 0 | 0 | 0 | 557 | 6,316 | 857 | 706 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84,733 |
| St Francis Special School | 7033 | 1,165 | 70,259 | 76,624 | 0 | 0 | 0 | 557 | 3,790 | 717 | 753 | 0 | 0 | 0 | 0 | 0 | 0 | 670 | 83,111 |
| Baycroft School | 7032 | 1,069 | 56,671 | 76,297 | 0 | 0 | 0 | 557 | 12,885 | 1,410 | 1,088 | 0 | 0 | 0 | 0 | 0 | 0 | 370 | 92,607 |
| Whitedown School | 7027 | 542 | 34,268 | 76,624 | 0 | 0 | 0 | 557 | 2,274 | 273 | 359 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 80,387 |
| Limington House School | 7026 | 908 | 55,430 | 76,624 | 0 | 0 | 0 | 557 | 2,779 | 522 | 909 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81,391 |
| Salterns School | 7024 | 647 | 40,367 | 76,624 | 0 | 0 | 0 | 557 | 3,790 | 358 | 562 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 81,991 |
| Rachel Madocks School | 7023 | 1,041 | 65,563 | 76,624 | 0 | 0 | 0 | 557 | 5,053 | 506 | 634 | 0 | 0 | 0 | 0 | 0 | 436 | 0 | 83,810 |
| Icknield School | 7020 | 816 | 52,693 | 76,624 | 0 | 0 | 0 | 557 | 3,790 | 522 | 658 | 0 | 0 | 0 | 0 | 0 | 0 | 4,134 | 86,284 |
| Heathfield School | 7018 | 1,348 | 75,486 | 76,349 | 0 | 0 | 0 | 557 | 8,084 | 834 | 765 | 0 | 0 | 0 | 0 | 0 | 0 | 830 | 87,420 |
| Forest Edge School | 7017 | 670 | 35,481 | 76,297 | 0 | 0 | 0 | 557 | 3,284 | 452 | 514 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 81,205 |
| Maple Ridge School | 7016 | 695 | 39,838 | 76,297 | 0 | 0 | 0 | 557 | 2,779 | 545 | 407 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,585 |
| Norman Gate School | 7015 | 693 | 36,719 | 76,297 | 0 | 0 | 0 | 557 | 2,526 | 413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 220 | 80,013 |
| Lakeside School | 7014 | 1,475 | 46,195 | 76,297 | 20,892 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,903 | 219,998 | 50,057 | 0 | 0 | 0 | 397,147 |
| Riverside Community Special School | 7009 | 847 | 44,885 | 76,297 | 0 | 0 | 0 | 557 | 9,600 | 919 | 837 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 89,211 |
| The Sundridge School | 7001 | 369 | 19,551 | 76,297 | 0 | 0 | 0 | 557 | 5,053 | 273 | 0 | 2,614 | 0 | 0 | 0 | 0 | 0 | 0 | 84,794 |
| Henry Tyndale School | 7000 | 1,344 | 80,545 | 76,502 | 0 | 0 | 0 | 557 | 3,537 | 802 | 742 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82,139 |
| Osborne School | 5950 | 2,281 | 109,050 | 76,502 | 4,529 | 5,148 | 0 | 0 | 0 | 0 | 0 | 0 | 48,049 | 176,870 | 27,572 | 0 | 0 | 0 | 338,670 |
| Special Total | | 25,232 | 1,357,790 | 2,094,904 | 46,313 | 5,148 | 162 | 14,157 | 126,320 | 15,348 | 11,470 | 18,298 | 77,952 | 506,868 | 93,180 | 436 | 9,635 | 3,020,191 | |

Hampshire County Council

| Special Schools | | Budget adjustments | | (10) Total budget adjustments | (11) Minimum Funding Guarantee | (12) TOTAL BUDGET SHARE |
|---|-------------------------|----------------------|---------------------------|-------------------------------|--------------------------------|-------------------------|
| | | Real Term Protection | Adjustments for Roundings | | | |
| Unit value (£) | | | | | | |
| (1) School name | (2) DfES N ^o | £ | £ | £ | £ | £ |
| Medecroft Opportunity Centre (closes 08/2005) | 7751 | 0 | 3 | 3 | 0 | 159,562 |
| Lord Wilson School | 7078 | 0 | 2 | 2 | 0 | 594,548 |
| Shepherds Down Special School | 7076 | 0 | -3 | -3 | 0 | 1,292,545 |
| The Mark Way School | 7075 | 0 | 1 | 1 | 0 | 639,720 |
| The Samuel Cody School | 7073 | 0 | 1 | 1 | 0 | 771,615 |
| Glenwood School | 7072 | 0 | 2 | 2 | 0 | 856,308 |
| Oak Lodge School | 7070 | 0 | 2 | 2 | 0 | 1,108,909 |
| Wolverdene Special School | 7067 | 0 | 3 | 3 | 0 | 702,476 |
| Saxon Wood School | 7053 | 33,574 | -1 | 33,573 | 0 | 542,497 |
| The Waterloo School | 7051 | 1,043 | 3 | 1,046 | 0 | 555,653 |
| Dove House School | 7043 | 0 | 2 | 2 | 0 | 1,001,599 |
| The Meadow School | 7034 | 0 | -1 | -1 | 0 | 1,026,508 |
| St Francis Special School | 7033 | 0 | 1 | 1 | 0 | 1,236,342 |
| Baycroft School | 7032 | 0 | -1 | -1 | 0 | 1,502,345 |
| Whitedown School | 7027 | 0 | -2 | -2 | 0 | 621,995 |
| Limington House School | 7026 | 0 | 4 | 4 | 0 | 982,180 |
| Salterns School | 7024 | 0 | 1 | 1 | 0 | 734,660 |
| Rachel Madocks School | 7023 | 0 | -1 | -1 | 0 | 939,952 |
| Ickfield School | 7020 | 0 | 0 | 0 | 0 | 932,117 |
| Heathfield School | 7018 | 0 | 1 | 1 | 0 | 1,050,827 |
| Forest Edge School | 7017 | 0 | 2 | 2 | 0 | 585,209 |
| Maple Ridge School | 7016 | 0 | 0 | 0 | 0 | 683,670 |
| Norman Gate School | 7015 | 0 | 1 | 1 | 0 | 611,103 |
| Lakeside School | 7014 | 0 | 1 | 1 | 0 | 1,094,861 |
| Riverside Community Special School | 7009 | 5,805 | 0 | 5,805 | 0 | 1,087,599 |
| The Sundridge School | 7001 | 0 | 1 | 1 | 0 | 489,817 |
| Henry Tyndale School | 7000 | 0 | -1 | -1 | 0 | 1,305,798 |
| Osborne School | 5950 | 0 | 2 | 2 | 0 | 1,722,088 |
| Special Total | | 40,422 | 21 | 40,443 | 0 | 24,832,503 |