

Hampshire County Council

Section 52 Statement 2005/06

Table 4 - Minimum Funding Guarantee

Primary / Secondary schools	(3) 2004-05 Pupil Numbers	(4) 2004-05 Post 16 (LSC funded) Pupil Numbers	(5) 2004-05 School Budget Share	(6) 2004-05 School Baseline Exclusions	(7) 2004-05 Adjusted Budget Share	(8) 2005-06 Pupil Numbers	(9) 2005-06 Post 16 (LSC funded) Pupil Numbers	(10) 2005-06 School Budget Share (LEA FF formula)	(11) 2005-06 School Baseline Exclusions	(12) 2005-06 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2005-06 Guaranteed Funding Level		(15) 2005-06 Minimum Funding Guarantee	(16) Final 2005-06 budget share	(17) % School baseline per pupil increase
												(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
School Name	DfES No				sum(col5-col6)							CALCULATED from cols 3,4,7,8,9,(13)	CALCULATED from cols 3,4,7,8,9,(13)	If col14 > col12, sum(col14-col12), else 0	sum(col10+col15)	CALCULATED from cols 3,4,7,8,9,12,15

Primary Schools

St Peter's CE Junior School, Yateley	5212	115.58		333,607	1,957	331,650	103.59		322,160	-3,535	325,695	0.0%	319,333	n/a (Falling or Static Rolls)	0	322,160	9.57%
Mill Rythe Infant School	5210	237.34		553,928	-307	554,235	227.42		564,992	2,490	562,502	0.0%	562,488	n/a (Falling or Static Rolls)	0	564,992	5.92%
St Peters RC Primary School, Waterlooville	5209	418.16		856,087	15,821	840,266	423.60		907,489	9,603	897,886	0.0%	891,462	892,906	0	907,489	5.49%
Ashley Junior School	5208	264.91		673,586	2,937	670,649	262.50		707,823	1,988	705,835	0.0%	699,056	n/a (Falling or Static Rolls)	0	707,823	6.21%
Hordle CE Primary School	5206	314.34		692,978	17,433	675,545	323.58		735,759	16,457	719,302	0.0%	726,003	729,477	10,176	745,935	4.90%
Blackfield Junior School	5205	373.25		818,911	-10,285	829,196	356.67		853,568	3,240	850,328	0.0%	839,716	n/a (Falling or Static Rolls)	0	853,568	7.32%
St Joseph's RC Primary School	5204	473.50		1,010,449	9,374	1,001,075	476.66		1,076,729	7,730	1,068,999	0.0%	1,056,741	1,057,136	0	1,076,729	6.08%
Calmore Junior School	5203	259.42		586,959	2,613	584,346	245.50		586,321	-738	587,059	0.0%	587,225	n/a (Falling or Static Rolls)	166	586,487	6.19%
Abbotswood Junior School	5202	657.08		1,319,419	7,770	1,311,649	632.66		1,352,391	3,927	1,348,464	0.0%	1,336,284	n/a (Falling or Static Rolls)	0	1,352,391	6.78%
The Priory Primary School	5201	168.00		383,664	2,500	381,164	165.00		400,876	-446	401,322	0.0%	394,505	n/a (Falling or Static Rolls)	0	400,876	7.20%
Front Lawn Junior School	5200	231.16		575,741	3,182	572,559	214.66		561,041	-5,395	566,436	0.0%	566,857	n/a (Falling or Static Rolls)	421	561,462	6.61%
Crookham CE (A) Infant School	3666	147.58		373,784	-557	374,341	148.76		390,953	755	390,198	0.0%	395,572	395,823	5,626	396,579	4.90%
St Mark's CE Primary School, Basingstoke	3665	439.08		924,753	-20,789	945,542	501.00		1,169,086	29,790	1,139,296	0.0%	1,104,827	1,131,750	0	1,169,086	5.60%
St Francis CE Primary School	3663	410.00		844,768	9,462	835,306	419.50		913,506	12,064	901,442	0.0%	893,329	896,539	0	913,506	5.47%
St Anthony's RC Primary School, Titchfield Common	3662	196.43		441,126	288	440,838	214.58		524,952	22,249	502,703	0.0%	497,096	505,168	2,465	527,417	4.90%
St John's CE (A) Primary School, Basingstoke	3661	282.49		642,913	13,501	629,412	289.08		680,591	9,062	671,529	0.0%	673,216	675,656	4,126	684,717	4.90%
Selborne CE Primary School	3660	69.18		225,538	-1,580	227,118	88.41		278,673	12,925	265,748	55.4%	275,226	n/a (Small School)	9,478	288,151	-5.18%
St Mary's RC Primary School, Gosport	3650	245.08		569,314	7,395	561,919	239.59		571,734	-8,231	579,965	0.0%	579,441	n/a (Falling or Static Rolls)	0	571,734	5.58%
St John's, Gosport CE (A) Primary School	3602	445.08		1,015,309	4,433	1,010,876	449.77		1,088,589	9,474	1,079,115	0.0%	1,070,368	1,071,583	0	1,088,589	5.64%
Alverstoke CE (A) Junior School	3600	264.66		586,765	7,117	579,648	265.42		619,995	5,288	614,707	0.0%	610,029	609,797	0	619,995	5.74%
St Bernadette RC Primary School	3553	305.25		659,572	8,214	651,358	300.58		681,680	5,225	676,455	0.0%	675,555	n/a (Falling or Static Rolls)	0	681,680	5.47%
St Patrick's RC Primary School	3551	209.01		462,516	-2,716	465,232	211.33		494,847	1,890	492,957	0.0%	492,831	493,445	489	495,336	4.90%
St Mark's CE (A) Primary School, Farnborough	3501	106.75		287,293	1,018	286,275	104.59		288,647	-3,042	291,689	0.0%	295,723	n/a (Falling or Static Rolls)	4,034	292,681	5.43%
St Peter's CE (A) Junior School, Farnborough	3500	249.57		549,609	10,809	538,800	256.17		587,450	7,061	580,389	0.0%	577,709	580,148	0	587,450	4.94%
Western Downland CE (A) Primary School	3426	173.50		454,683	-7,379	462,062	172.41		479,776	4,129	475,647	0.0%	482,727	n/a (Falling or Static Rolls)	7,079	486,855	5.13%
St Swithun Wells RC (A) Primary School, Chandlers Ford	3419	141.15		367,329	-4,765	372,094	150.84		396,843	1,667	395,176	0.0%	412,156	417,123	21,946	418,789	4.90%
St John The Baptist RC Primary School, Andover	3418	215.99		485,474	2,456	483,018	218.58		520,540	4,151	516,389	0.0%	512,034	512,762	0	520,540	5.64%
St Peter's RC (A) Primary School, Winchester	3417	324.66		697,367	4,086	693,281	328.83		753,709	12,817	740,892	0.0%	735,425	736,593	0	753,709	5.51%
St Bede's RC Primary School	3415	243.43		559,207	7,943	551,264	241.26		577,259	2,383	574,876	0.0%	574,699	n/a (Falling or Static Rolls)	0	577,259	5.22%
St Anne's RC Primary School	3414	213.49		496,577	14,582	481,995	216.68		519,189	5,093	514,096	0.0%	512,144	513,168	0	519,189	5.09%
Our Lady & St Joseph RC Primary School, Lymington	3409	120.92		316,724	2,604	314,120	119.24		315,882	-1,523	317,405	0.0%	326,160	n/a (Falling or Static Rolls)	8,755	324,637	5.30%

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St Thomas More's RC Primary School, Havant	3407	269.34		648,383	24,487	623,896	249.66		592,582	-17,341	609,923	0.0%	616,798	n/a (Falling or Static Rolls)	6,875	599,457	6.66%
St Jude's RC Primary School, Fareham	3404	264.00		595,641	8,365	587,276	268.01		624,902	-962	625,864	0.0%	624,133	625,410	0	624,902	4.98%
Kimpton Thruxton and Fyfield CE Primary School	3401	163.41		390,069	1,571	388,498	166.33		384,141	-10,544	394,685	0.0%	413,754	414,817	20,131	404,272	4.90%
St Faith's CE Primary School	3399	125.58		315,293	-48	315,341	134.00		357,507	2,051	355,456	0.0%	348,868	352,972	0	357,507	5.64%
Clatford CE Primary School	3396	204.58		461,366	3,487	457,879	204.09		478,282	3,523	474,759	0.0%	479,852	n/a (Falling or Static Rolls)	5,092	483,374	5.05%
Upham CE (A) Primary School	3395	101.59		284,635	3,724	280,911	103.17		296,443	674	295,769	0.0%	298,626	299,259	3,489	299,932	4.90%
Swanmore CE (A) Primary School	3392	379.58		794,985	12,262	782,723	386.92		845,296	6,781	838,515	0.0%	834,573	836,954	0	845,296	5.10%
Smannell and Enham CE Primary School	3390	102.99		286,150	-3,382	289,532	100.83		299,388	-397	299,785	0.0%	298,908	n/a (Falling or Static Rolls)	0	299,388	5.76%
Silchester CE Primary School	3389	221.25		490,357	14,043	476,314	215.09		497,590	15	497,575	0.0%	488,990	n/a (Falling or Static Rolls)	0	497,590	7.46%
Romsey Abbey CE Primary School	3382	213.25		491,696	-1,331	493,027	211.00		510,066	237	509,829	0.0%	513,309	n/a (Falling or Static Rolls)	3,479	513,545	5.22%
Milford-on-Sea CE Primary School	3365	303.33		647,561	-1,535	649,096	307.91		708,994	21,621	687,373	0.0%	689,783	691,183	3,809	712,803	4.90%
St Michael and All Angels CE Infant School	3360	77.33		258,179	-1,163	259,342	82.33		281,191	1,456	279,735	0.0%	286,395	289,640	9,905	291,096	4.90%
Lymington CE Infant School	3358	194.83		475,291	-8,970	484,261	188.33		508,621	9,709	498,912	0.0%	494,903	n/a (Falling or Static Rolls)	0	508,621	6.58%
Longparish CE Primary School	3357	92.41		271,019	682	270,337	86.24		267,206	-3,415	270,621	0.0%	268,692	n/a (Falling or Static Rolls)	0	267,206	7.27%
Lockerley Endowed CE Primary School	3356	69.33		232,648	4,477	228,171	74.33		252,980	8,753	244,227	55.3%	249,130	n/a (Small School)	4,903	257,883	1.84%
St Alban's CE (A) Primary School, Havant	3346	219.68		516,231	2,928	513,303	216.57		541,798	144	541,654	0.0%	532,864	n/a (Falling or Static Rolls)	0	541,798	7.04%
John Keble CE Primary School	3345	106.84		297,520	6,832	290,688	112.58		324,512	7,182	317,330	0.0%	318,341	321,314	3,984	328,496	4.90%
Andrews' Endowed CE Primary School	3344	191.99		411,343	-8,768	420,111	190.01		444,183	-1,357	445,540	0.0%	437,477	n/a (Falling or Static Rolls)	0	444,183	7.16%
Hatherden CE Primary School	3341	115.83		307,578	-64	307,642	119.00		336,359	5,196	331,163	0.0%	330,096	331,548	386	336,745	4.90%
All Saints CE (A) Junior School	3330	419.33		833,691	1,526	832,165	416.17		874,599	-2,312	876,911	0.0%	868,506	n/a (Falling or Static Rolls)	0	874,599	6.18%
Charles Kingsley's CE Primary School	3326	198.75		451,416	-4,398	455,814	205.24		497,296	1,799	495,497	0.0%	491,107	493,762	0	497,296	5.27%
St Martin's East Woodhay CE (A) Primary School	3325	86.84		261,060	-3,200	264,260	91.83		280,148	-5,131	285,279	0.0%	290,228	293,138	7,858	288,006	4.90%
Dogmersfield CE Primary School	3321	105.75		284,183	-3,581	287,764	103.75		291,617	-4,495	296,112	0.0%	297,581	n/a (Falling or Static Rolls)	1,468	293,085	5.40%
Compton All Saints CE Primary School	3318	114.99		311,341	2,860	308,481	122.09		334,433	4,049	330,384	0.0%	339,905	343,577	13,193	347,626	4.90%
William Gilpin CE Primary School	3311	96.07		271,149	-1,197	272,346	89.83		258,913	-7,587	266,500	0.0%	271,104	n/a (Falling or Static Rolls)	4,604	263,517	6.46%
St Matthew's CE (A) Primary School, Blackmoor	3310	184.00		439,510	1,540	437,970	184.17		459,676	1,018	458,658	0.0%	460,208	459,855	1,551	461,227	4.98%
St Mary's Bentworth CE Primary School	3308	97.50		282,597	-132	282,729	94.17		284,430	-6,789	291,219	0.0%	288,754	n/a (Falling or Static Rolls)	0	284,430	6.65%
St Mary's CE (A) Junior School	3305	350.74		715,225	4,137	711,088	339.50		726,002	-6,076	732,078	0.0%	727,501	n/a (Falling or Static Rolls)	0	726,002	6.36%
St Peter's CE Primary School, Appleshaw	3301	98.00		284,353	-126	284,479	86.83		260,893	-9,634	270,527	0.0%	271,466	n/a (Falling or Static Rolls)	939	261,832	7.70%
Amport CE Primary School	3300	81.17		251,779	1,138	250,641	83.16		255,027	1,238	253,789	0.0%	268,335	269,368	15,580	270,607	4.90%
Oak Meadow CE (C) Primary School, Fareham	3216	282.00		758,459	13,173	745,286	240.33		723,404	-5,004	728,408	0.0%	690,043	n/a (Falling or Static Rolls)	0	723,404	14.68%
The Holme CE (C) Primary School	3215	149.41		464,355	9,752	454,603	141.67		455,222	8,657	446,565	0.0%	457,551	n/a (Falling or Static Rolls)	10,986	466,208	6.15%
Whitewater CE Primary School	3213	127.66		324,881	2,839	322,042	122.09		329,951	-3,176	333,127	0.0%	326,341	n/a (Falling or Static Rolls)	0	329,951	8.16%

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Chiltern Primary School	3199	282.00		871,716	57,666	814,050	252.17		719,925	-11,874	731,799	0.0%	782,420	n/a (Falling or Static Rolls)	50,621	770,546	7.48%
Bartley CE Junior School	3197	321.57		725,440	11,085	714,355	321.25		771,221	14,069	757,152	0.0%	749,476	n/a (Falling or Static Rolls)	0	771,221	6.10%
Rowledge CE (C) Primary School	3196	210.58		468,855	9,872	458,983	206.74		489,183	608	488,575	0.0%	474,902	n/a (Falling or Static Rolls)	0	489,183	8.42%
Newtown CE (C) Primary School	3192	413.50		944,302	37,217	907,085	408.08		971,871	19,977	951,894	0.0%	942,452	n/a (Falling or Static Rolls)	0	971,871	6.33%
Leesland CE (C) Infant School	3191	252.00		647,678	38,351	609,327	243.75		635,649	16,068	619,581	0.0%	623,037	n/a (Falling or Static Rolls)	3,456	639,105	5.71%
Leesland CE (C) Junior School, Gosport	3190	356.91		804,385	4,037	800,348	340.50		821,094	16,448	804,646	0.0%	809,455	n/a (Falling or Static Rolls)	4,809	825,903	6.01%
St Michael's CE (C) Junior School	3186	374.01		793,455	10,197	783,258	377.92		852,588	17,004	835,584	0.0%	829,299	830,227	0	852,588	5.58%
St Michael's CE (C) Infant School	3185	262.58		615,334	14,100	601,234	267.41		668,850	22,161	646,689	0.0%	640,586	642,296	0	668,850	5.62%
Saint James' CE Primary School	3184	438.25		917,371	16,269	901,102	442.99		982,985	24,635	958,350	0.0%	954,344	955,480	0	982,985	5.22%
Liphook CE (C) Junior School	3183	331.42		708,266	10,161	698,105	348.08		808,696	37,815	770,881	0.0%	762,488	769,124	0	808,696	5.14%
St Bede CE Primary School	3181	370.42		810,332	37,029	773,303	340.41		780,406	16,671	763,735	0.0%	759,342	n/a (Falling or Static Rolls)	0	780,406	7.47%
St Thomas' CE Infant School, Woolton Hill	3177	144.08		352,912	-824	353,736	134.75		352,861	-3,703	356,564	0.0%	352,181	n/a (Falling or Static Rolls)	0	352,861	7.78%
Western CE Primary School	3176	402.74		836,653	12,986	823,667	406.74		893,314	15,562	877,752	0.0%	871,722	872,608	0	893,314	5.52%
All Saints CE Primary School	3172	137.08		376,769	539	376,230	113.67		358,473	-142	358,615	0.0%	341,071	n/a (Falling or Static Rolls)	0	358,473	14.95%
Wickham CE Primary School	3171	196.25		486,541	1,054	485,487	192.00		508,956	-6,890	515,846	0.0%	500,930	n/a (Falling or Static Rolls)	0	508,956	8.61%
Whitchurch CE Primary School	3170	344.09		742,128	13,862	728,266	343.00		787,422	19,234	768,188	0.0%	762,741	n/a (Falling or Static Rolls)	0	787,422	5.82%
West Tytherley CE Primary School	3169	67.07		236,186	9,934	226,252	64.58		240,535	6,885	233,650	54.0%	232,801	n/a (Small School)	0	240,535	7.25%
West Meon CE (C) Primary School	3168	61.42		207,313	-2,701	210,014	61.43		220,698	1,966	218,732	52.9%	220,534	n/a (Small School)	1,801	222,499	4.99%
Vernham Dean Gillum's CE Primary School	3163	94.16		275,633	149	275,484	98.17		306,609	6,995	299,614	0.0%	299,113	301,290	1,675	308,284	4.90%
Twyford St Mary CE Primary School	3156	126.00		332,596	10,497	322,099	140.58		392,693	22,986	369,707	0.0%	369,512	376,980	7,272	399,965	4.90%
Steep CE (C) Primary School	3150	106.83		286,804	6,553	280,251	106.82		306,172	4,364	301,808	0.0%	294,242	n/a (Falling or Static Rolls)	0	306,172	7.70%
St Luke's CE Primary School	3149	203.92		485,875	7,273	478,602	198.92		497,975	3,738	494,237	0.0%	492,675	n/a (Falling or Static Rolls)	0	497,975	5.86%
Sparsholt CE Primary School	3147	88.32		265,689	6,423	259,266	103.43		324,962	20,768	304,194	0.0%	309,488	318,499	14,306	339,268	4.90%
South Baddesley CE Primary School	3146	102.74		291,685	9,121	282,564	107.09		321,093	10,946	310,147	0.0%	306,742	308,960	0	321,093	5.30%
Sherborne St John CE Primary School	3144	107.25		284,682	1,184	283,498	123.59		354,806	24,135	330,671	0.0%	333,954	342,698	12,027	366,833	4.90%
St John the Baptist CE (C) Primary School	3143	309.83		688,765	20,881	667,884	324.25		765,484	35,674	729,810	0.0%	727,389	733,218	3,408	768,892	4.90%
Sarisbury Church of England School	3142	322.75		693,229	22,487	670,742	320.24		700,531	34	700,497	0.0%	699,897	n/a (Falling or Static Rolls)	0	700,531	5.25%
Ropley CE Primary School	3138	174.42		419,312	2,241	417,071	178.41		463,577	14,418	449,159	0.0%	445,939	447,516	0	463,577	5.29%
Rownhams St John's CE Primary School	3137	284.58		624,930	4,617	620,313	289.42		673,543	15,673	657,870	0.0%	660,191	661,775	3,906	677,449	4.90%
Rowlands Castle St Johns CE (C) Primary School	3136	209.50		487,958	20,192	467,766	204.41		501,235	8,279	492,956	0.0%	481,608	n/a (Falling or Static Rolls)	0	501,235	8.01%
Ringwood CE Infant School	3132	241.67		632,192	17,710	614,482	236.67		659,544	25,940	633,604	0.0%	634,527	n/a (Falling or Static Rolls)	923	660,467	5.44%
Preston Candover CE Primary School	3126	148.25		407,648	20,636	387,012	143.42		398,406	5,151	393,255	0.0%	395,771	n/a (Falling or Static Rolls)	2,516	400,922	5.71%
Pennington CE Junior School	3124	184.00		461,756	6,462	455,294	172.34		448,831	-6,430	455,261	0.0%	453,823	n/a (Falling or Static Rolls)	0	448,831	6.76%
Oakley CE Junior School	3120	240.25		530,780	9,073	521,707	274.25		631,480	20,835	610,645	0.0%	609,811	624,720	14,275	645,555	4.90%
Overton CE Primary School	3119	299.27		667,371	5,140	662,231	293.66		707,450	15,636	691,814	0.0%	684,915	n/a (Falling or Static Rolls)	0	707,450	6.46%
Otterbourne CE Primary School	3118	252.34		573,825	17,053	556,772	253.00		597,573	11,909	585,664	0.0%	585,834	585,581	170	597,743	4.95%
Nursling CE Primary School	3112	209.10		496,136	15,090	481,046	208.16		500,457	2,211	498,246	0.0%	503,282	n/a (Falling or Static Rolls)	5,036	505,493	5.09%
Netley Marsh CE Infant School	3110	81.66		259,652	-1,312	260,964	68.25		244,960	-4,991	249,951	59.0%	247,461	n/a (Small School)	0	244,960	14.60%
Meonstoke CE School	3102	68.33		232,490	2,433	230,057	67.99		242,587	1,675	240,912	56.1%	240,886	n/a (Small School)	0	242,587	5.24%
Medstead CE Primary School	3101	190.23		600,608	6,197	594,411	188.68		629,696	6,048	623,648	0.0%	620,063	n/a (Falling or Static Rolls)	0	629,696	5.78%
Marchwood CE Infant School	3100	208.01		528,669	21,073	507,596	201.33		526,505	6,292	520,213	0.0%	519,283	n/a (Falling or Static Rolls)	0	526,505	5.89%

Primary / Secondary schools		(3) 2004-05 Pupil Numbers	(4) 2004-05 Post 16 (LSC funded) Pupil Numbers	(5) 2004-05 School Budget Share	(6) 2004-05 School Baseline Exclusions	(7) 2004-05 Adjusted Budget Share	(8) 2005-06 Pupil Numbers	(9) 2005-06 Post 16 (LSC funded) Pupil Numbers	(10) 2005-06 School Budget Share (LEA FF formula)	(11) 2005-06 School Baseline Exclusions	(12) 2005-06 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2005-06 Guaranteed Funding Level		(15) 2005-06 Minimum Funding Guarantee	(16) Final 2005- 06 budget share	(17) % School baseline per pupil increase
													(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
													CALCULATED from cols 3,4,7,8,9,(13)	CALCULATED from cols 3,4,7,8,9,(13)			
School Name	DIES No	sum(cols5-col6)					sum(col10+ col15)		If col14 > col12, sum(col14- col12), else 0		CALCULATED from cols 3,4,7,8,9,12,15						
Long Sutton CE Primary School	3096	125.92		343,428	7,898	335,530	123.25		353,443	4,671	348,772	0.0%	346,330	n/a (Falling or Static Rolls)	0	353,443	6.20%
St John the Baptist CE Primary School, Titchfield Common	3095	294.49		708,808	-1,231	710,039	250.34		675,619	21,546	654,073	0.0%	656,124	n/a (Falling or Static Rolls)	2,050	677,669	8.70%
King's Somborne CE Primary School	3089	106.26		317,145	13,382	303,763	119.33		350,113	13,093	337,020	0.0%	350,336	357,841	20,821	370,934	4.90%
Kingsclere CE Primary School	3088	273.16		630,468	15,841	614,627	263.58		633,846	8,159	625,687	0.0%	627,252	n/a (Falling or Static Rolls)	1,564	635,410	5.76%
Hyde CE Primary School	3083	62.91		220,159	-1,929	222,088	52.09		212,834	-1,787	214,621	51.3%	212,606	n/a (Small School)	0	212,834	16.71%
Hurstbourne Tarrant CE Primary School	3082	106.00		297,075	6,271	290,804	104.99		309,259	2,343	306,916	0.0%	303,017	n/a (Falling or Static Rolls)	0	309,259	6.56%
Horndean CE (C) Junior School	3081	494.83		986,239	17,079	969,160	477.01		1,006,939	10,606	996,333	0.0%	988,301	n/a (Falling or Static Rolls)	0	1,006,939	6.64%
Hook-with-Warsash CE Primary School	3079	421.17		877,518	17,216	860,302	419.58		926,752	16,030	910,722	0.0%	900,589	n/a (Falling or Static Rolls)	0	926,752	6.26%
Grayshott CE (C) Primary School	3067	210.43		480,905	68	480,837	207.16		515,935	5,087	510,848	0.0%	498,602	n/a (Falling or Static Rolls)	0	515,935	7.92%
Froxfield CE Infant School	3062	28.67		156,309	4,794	151,515	34.42		166,884	2,168	164,716	35.9%	170,531	n/a (Small School)	5,815	172,699	-6.25%
Four Marks CE Primary School	3061	289.57		685,964	48,490	637,474	283.26		657,201	3,782	653,419	0.0%	657,679	n/a (Falling or Static Rolls)	4,260	661,461	5.47%
St James CE (C) Primary School, Emsworth	3052	232.43		512,633	4,637	507,996	239.00		563,886	18,263	545,623	0.0%	545,458	547,951	2,327	566,213	4.90%
Ecchinswell and Sydmonton CE Primary School	3050	100.07		297,828	-3,862	301,690	101.66		345,184	12,373	332,811	0.0%	320,801	321,501	0	345,184	8.59%
East Meon CE (C) Primary School	3046	61.42		233,002	-2,740	235,742	63.25		255,021	5,555	249,466	47.1%	251,001	n/a (Small School)	1,535	256,556	3.39%
Durley CE (C) Primary School	3040	109.42		305,628	9,028	296,600	108.83		323,322	5,796	317,526	0.0%	310,087	n/a (Falling or Static Rolls)	0	323,322	7.64%
Copythorne CE Infant School	3032	83.00		276,936	9,325	267,611	84.76		284,829	2,322	282,507	0.0%	285,758	286,677	4,169	288,998	4.90%
Chawton CE Primary School	3029	129.91		333,931	5,238	328,693	131.99		347,379	3,348	344,031	0.0%	349,548	350,320	6,288	353,667	4.90%
Catherington CE Infant School	3027	90.00		263,658	5,627	258,031	90.00		279,975	4,286	275,689	0.0%	270,933	n/a (Falling or Static Rolls)	0	279,975	6.84%
Bentley CE Primary School	3023	212.67		464,425	110	464,315	214.00		502,188	7,397	494,791	0.0%	489,970	490,112	0	502,188	5.90%
Bramley CE Primary School	3022	334.25		713,240	12,664	700,576	347.50		785,311	19,639	765,672	0.0%	758,933	764,037	0	785,311	5.12%
Bursledon CE Infant School	3020	222.75		561,831	-236	562,067	221.17		611,079	13,096	597,983	0.0%	586,821	n/a (Falling or Static Rolls)	0	611,079	7.15%
Brockenhurst CE Primary School	3019	202.26		483,387	9,001	474,386	199.75		513,361	15,723	497,638	0.0%	493,160	n/a (Falling or Static Rolls)	0	513,361	6.22%
Breamore CE Primary School	3018	131.41		350,982	10,532	340,450	132.16		360,799	8,839	351,960	0.0%	359,105	359,170	7,211	368,010	4.90%
Bransgore CE Primary School	3017	312.34		675,567	9,677	665,890	331.92		773,726	32,646	741,080	0.0%	734,249	742,307	1,228	774,954	4.90%
Botley CE (C) Primary School	3014	264.09		609,379	21,672	587,707	268.42		656,406	30,818	625,588	0.0%	625,187	626,613	1,025	657,431	4.90%
Binsted CE Primary School	3012	78.01		249,366	2,555	246,811	76.66		252,730	1,891	250,839	0.0%	255,564	n/a (Falling or Static Rolls)	4,725	257,455	5.37%
Barton Stacey CE Primary School	3009	98.92		286,785	-6,455	293,240	97.16		299,143	-3,541	302,684	0.0%	303,519	n/a (Falling or Static Rolls)	836	299,979	5.38%
Andover CE Primary School	3004	214.00		495,752	14,673	481,079	202.09		492,551	1,135	491,416	0.0%	482,643	n/a (Falling or Static Rolls)	0	492,551	8.17%
Amfield CE Primary School	3003	21.75		212,592	62	212,530	25.50		193,100	2,691	190,409	18.4%	230,243	n/a (Small School)	39,834	232,934	-7.60%
Saint Lawrence CE Primary School	3001	178.83		425,652	-175	425,827	180.93		459,499	6,277	453,222	0.0%	451,319	451,938	0	459,499	5.20%
Abbott's Ann CE Primary School	3000	92.66		267,548	487	267,061	100.99		297,574	8,475	289,099	0.0%	300,581	305,332	16,233	313,807	4.90%
Chineham Park Primary School	2780	122.42		430,062	7,820	422,242	99.08		366,422	7,052	359,370	0.0%	375,732	n/a (Falling or Static Rolls)	16,362	382,784	9.95%
Whiteley Primary School	2778	551.00		1,109,739	7,602	1,102,137	557.00		1,191,300	11,670	1,179,630	0.0%	1,167,325	1,168,731	0	1,191,300	5.88%
Holbrook Primary School	2777	274.83		806,100	14,361	791,739	257.25		802,361	-5,239	807,600	0.0%	788,784	n/a (Falling or Static Rolls)	0	802,361	8.97%
Bedeham Primary School	2776	242.43		687,322	-1,849	689,171	214.84		660,457	-2,578	663,035	0.0%	657,747	n/a (Falling or Static Rolls)	0	660,457	8.56%
Waite End Primary School	2775	179.50		575,804	85,260	490,544	182.42		516,175	9,088	507,087	0.0%	521,774	522,952	15,865	532,040	4.90%
Morelands Primary School	2774	284.50		853,736	26,809	826,927	275.82		886,275	14,362	871,913	0.0%	847,081	n/a (Falling or Static Rolls)	0	886,275	8.76%
Emsworth Primary School	2767	277.50		656,893	31,674	625,219	269.31		653,985	8,739	645,246	0.0%	640,980	n/a (Falling or Static Rolls)	0	653,985	6.34%
Nightingale Primary School	2763	244.66		625,205	15,641	609,564	234.91		630,911	443	630,468	0.0%	619,637	n/a (Falling or Static Rolls)	0	630,911	7.72%
Hatch Warren Junior School	2761	357.08		730,379	22,149	708,230	355.00		769,858	23,959	745,899	0.0%	740,176	n/a (Falling or Static Rolls)	0	769,858	5.94%
Woodlea Primary School	2753	197.50		470,959	15,779	455,180	195.50		492,738	12,084	480,654	0.0%	474,067	n/a (Falling or Static Rolls)	0	492,738	6.68%
Berrywood Primary School	2752	655.49		1,323,812	38,606	1,285,206	662.41		1,423,183	51,967	1,371,216	0.0%	1,360,863	1,362,414	0	1,423,183	5.58%
Queens Inclosure Primary School	2750	400.49		843,890	15,609	828,281	392.59		880,937	20,421	860,516	0.0%	855,971	n/a (Falling or Static Rolls)	0	880,937	5.98%

Primary / Secondary schools		(3) 2004-05 Pupil Numbers	(4) 2004-05 Post 16 (LSC funded) Pupil Numbers	(5) 2004-05 School Budget Share	(6) 2004-05 School Baseline Exclusions	(7) 2004-05 Adjusted Budget Share	(8) 2005-06 Pupil Numbers	(9) 2005-06 Post 16 (LSC funded) Pupil Numbers	(10) 2005-06 School Budget Share (LEA FF formula)	(11) 2005-06 School Baseline Exclusions	(12) 2005-06 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2005-06 Guaranteed Funding Level		(15) 2005-06 Minimum Funding Guarantee	(16) Final 2005- 06 budget share	(17) % School baseline per pupil increase
													(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
													COLLATED from cols 3,4,7,8,9,(13)	COLLATED from cols 3,4,7,8,9,(13)			
School Name	DIES No	sum(cols5-col6)					If col14 > col12, sum(col14- col12), else 0		sum(col10+ col15)	COLLATED from cols 3,4,7,8,9,12,15							
Four Lanes Junior School	2749	340.42		712,096	24,789	687,307	342.08		749,894	21,087	728,807	0.0%	724,488	724,501	0	749,894	5.52%
Southwood Infant School	2742	136.58		365,492	11,588	353,904	133.75		378,300	11,425	366,875	0.0%	365,439	n/a (Falling or Static Rolls)	0	378,300	5.86%
Meadowlands Junior School	2741	203.74		532,002	2,190	529,812	182.75		527,230	3,387	523,843	0.0%	510,453	n/a (Falling or Static Rolls)	0	527,230	10.23%
Hart Plain Junior School	2740	345.33		758,885	20,751	738,134	336.58		783,292	8,938	774,354	0.0%	759,330	n/a (Falling or Static Rolls)	0	783,292	7.63%
Hazel Wood Infant School	2739	222.00		542,910	12,473	530,437	225.09		577,639	13,359	564,280	0.0%	563,161	564,173	0	577,639	4.92%
Weeke Primary School	2737	215.00		494,789	-471	495,260	237.75		578,507	18,817	559,690	0.0%	564,044	574,501	14,811	593,318	4.90%
Harestock Primary School	2736	230.74		553,986	8,643	545,343	221.51		577,766	21,000	556,766	0.0%	554,286	n/a (Falling or Static Rolls)	0	577,766	6.35%
Fernhill Primary School	2735	215.01		525,428	4,528	520,900	213.25		553,410	10,947	542,463	0.0%	543,363	n/a (Falling or Static Rolls)	901	554,311	5.17%
Park View Junior School	2732	283.01		700,578	-7,955	708,533	274.74		741,840	4,212	737,628	0.0%	726,568	n/a (Falling or Static Rolls)	0	741,840	7.24%
Park View Infant School	2731	277.67		725,841	3,799	722,042	270.75		745,880	-7,764	753,644	0.0%	743,029	n/a (Falling or Static Rolls)	0	745,880	7.04%
Newport Junior School	2730	245.17		593,962	14,381	579,581	235.17		572,799	-4,215	577,014	0.0%	588,702	n/a (Falling or Static Rolls)	11,689	584,488	5.89%
Belle Vue Infant School	2729	240.92		645,304	11,210	634,094	231.92		636,379	5,454	630,925	0.0%	645,901	n/a (Falling or Static Rolls)	14,976	651,355	5.81%
Park Primary School	2728	167.50		522,270	21,888	500,382	163.34		511,238	19,740	491,498	0.0%	514,962	n/a (Falling or Static Rolls)	23,464	534,702	5.53%
Fairfields Primary School	2727	389.66		872,234	64,291	807,943	396.34		966,923	83,581	883,342	0.0%	859,975	862,062	0	966,923	7.49%
Kings Furlong Junior School	2726	261.83		581,047	10,950	570,097	254.41		607,616	10,770	596,846	0.0%	585,031	n/a (Falling or Static Rolls)	0	607,616	7.75%
King's Furlong Infant School And Nursery	2725	265.59		617,172	4,313	612,859	264.67		642,144	2,128	640,016	0.0%	641,719	n/a (Falling or Static Rolls)	1,702	643,846	5.07%
Hook Infant School	2723	257.25		612,822	14,972	597,850	266.33		667,056	21,956	645,100	0.0%	645,468	649,281	4,180	671,236	4.90%
Orchard Lea Junior School	2718	281.50		636,037	10,179	625,858	276.59		663,310	13,747	649,563	0.0%	647,981	n/a (Falling or Static Rolls)	0	663,310	5.63%
Orchard Lea Infant School	2717	204.50		539,841	15,991	523,850	191.66		527,684	-602	528,286	0.0%	522,414	n/a (Falling or Static Rolls)	0	527,684	7.60%
Gomer Junior School	2631	240.00		521,813	12,130	509,683	239.59		550,413	9,887	540,526	0.0%	534,436	n/a (Falling or Static Rolls)	0	550,413	6.23%
Lee-on-the-Solent Infant School	2630	223.75		573,609	25,934	547,675	241.92		597,519	3,668	593,851	0.0%	612,418	621,165	27,314	624,833	4.90%
Brockhurst Infant School	2627	177.59		518,202	11,961	506,241	165.67		497,646	-11,552	509,198	0.0%	503,010	n/a (Falling or Static Rolls)	0	497,646	7.82%
Gomer Infant School	2625	175.50		449,987	11,694	438,293	180.08		478,537	11,493	467,044	0.0%	469,816	471,768	4,724	483,261	4.90%
Peel Common Junior School	2624	177.42		442,154	8,254	433,900	178.74		467,095	16,451	450,644	0.0%	458,307	458,547	7,904	474,999	4.90%
Siskin Infant and Nursery School	2623	210.50		617,441	7,748	609,693	210.66		636,614	-4,941	641,555	0.0%	640,567	640,054	0	636,614	5.15%
Peel Common Infant School and Nursery Unit	2622	188.75		470,140	-8,027	478,167	186.34		507,091	13,826	493,265	0.0%	496,947	n/a (Falling or Static Rolls)	3,682	510,773	5.27%
Siskin Junior School	2621	189.75		537,829	3,634	534,195	176.17		537,265	11,394	525,871	0.0%	528,791	n/a (Falling or Static Rolls)	2,919	540,184	6.62%
Grange Infant School	2620	195.84		533,308	5,453	527,855	188.67		535,881	963	534,918	0.0%	538,014	n/a (Falling or Static Rolls)	3,097	538,978	5.80%
Grange Junior School, Gosport	2619	261.08		624,982	-5,296	630,278	255.84		686,480	26,707	659,773	0.0%	651,166	n/a (Falling or Static Rolls)	0	686,480	6.82%
Alverstoke Community Infant School	2618	172.33		425,660	7,061	418,599	170.92		448,948	5,772	443,176	0.0%	436,652	n/a (Falling or Static Rolls)	0	448,948	6.74%
Rowner Infant School	2617	139.92		413,881	10,212	403,669	131.67		409,528	3,544	405,984	0.0%	403,859	n/a (Falling or Static Rolls)	0	409,528	6.88%
Rowner Junior School	2616	188.66		462,961	5,579	457,382	190.75		488,412	10,800	477,612	0.0%	484,507	485,109	7,497	495,909	4.90%
Woodcot Primary School	2613	247.43		789,901	12,950	776,951	232.33		751,107	13,673	737,434	0.0%	775,970	n/a (Falling or Static Rolls)	38,535	789,642	6.36%
Haselworth Primary School	2612	110.59		354,419	7,524	346,895	109.01		361,006	6,163	354,843	0.0%	360,077	n/a (Falling or Static Rolls)	5,233	366,239	5.30%
Lee-on-the-Solent Junior School	2610	294.93		657,143	30,113	627,030	299.91		685,515	7,182	678,333	0.0%	667,275	668,861	0	685,515	6.39%
Elson Infant School	2607	249.91		608,095	15,220	592,875	238.66		626,967	22,440	604,527	0.0%	600,100	n/a (Falling or Static Rolls)	0	626,967	6.77%
Elson Junior School	2606	323.41		726,171	19,274	706,897	317.34		753,664	21,389	732,275	0.0%	731,097	n/a (Falling or Static Rolls)	0	753,664	5.57%
Brockhurst Junior School	2602	243.50		569,925	14,172	555,753	231.25		575,872	6,943	568,929	0.0%	560,055	n/a (Falling or Static Rolls)	0	575,872	7.79%
Guillemont Junior School	2533	353.58		940,111	15,195	924,916	350.33		996,915	22,716	974,199	0.0%	964,021	n/a (Falling or Static Rolls)	0	996,915	6.31%
Beaumont Junior School	2532	134.09		388,436	7,877	380,559	126.82		375,163	7,436	367,727	0.0%	382,255	n/a (Falling or Static Rolls)	14,529	389,692	6.20%
South Farnborough Junior School	2531	239.76		657,450	7,567	649,883	252.25		711,307	5,611	705,696	0.0%	710,815	717,241	11,545	722,852	4.90%
Parsonage Farm Nursery and Infant School	2530	235.00		534,973	9,658	525,315	234.59		561,088	7,721	553,367	0.0%	550,811	n/a (Falling or Static Rolls)	0	561,088	5.52%
Talavera Infant School	2526	241.83		653,316	-9,727	663,043	241.51		694,194	17,773	676,421	0.0%	695,458	n/a (Falling or Static Rolls)	19,037	713,231	5.03%
Manor Infant School, Cove	2524	231.66		566,683	15,413	551,270	216.26		543,397	-7,182	550,579	0.0%	548,050	n/a (Falling or Static Rolls)	0	543,397	6.99%
Talavera Junior School	2523	318.91		731,534	-23,592	755,126	277.50		683,549	-26,162	709,711	0.0%	710,519	n/a (Falling or Static Rolls)	807	684,356	8.13%

Primary / Secondary schools		(3) 2004-05 Pupil Numbers	(4) 2004-05 Post 16 (LSC funded) Pupil Numbers	(5) 2004-05 School Budget Share	(6) 2004-05 School Baseline Exclusions	(7) 2004-05 Adjusted Budget Share	(8) 2005-06 Pupil Numbers	(9) 2005-06 Post 16 (LSC funded) Pupil Numbers	(10) 2005-06 School Budget Share (LEA FF formula)	(11) 2005-06 School Baseline Exclusions	(12) 2005-06 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2005-06 Guaranteed Funding Level		(15) 2005-06 Minimum Funding Guarantee	(16) Final 2005- 06 budget share	(17) % School baseline per pupil increase
													(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
													COLLATED from cols 3,4,7,8,9,(13)	CALCULATED from cols 3,4,7,8,9,(13)			
School Name	DIES No	sum(cols5-col6)						If col14 > col12, sum(col14- col12), else 0		sum(col10+ col15)	CALCULATED from cols 3,4,7,8,9,12,15						
Farnborough Grange Nursery/Infant School & EYC	2522	219.17		621,858	11,430	610,428	199.24		598,845	2,093	596,752	0.0%	594,322	n/a (Falling or Static Rolls)	0	598,845	7.54%
Grange Community Junior School, Farnborough	2521	204.42		520,676	16,370	504,306	217.68		608,330	27,629	580,701	0.0%	557,000	563,332	0	608,330	8.13%
Manor Junior School	2520	349.58		894,279	18,576	875,703	317.92		865,420	9,537	855,883	0.0%	852,869	n/a (Falling or Static Rolls)	0	865,420	7.47%
North Farnborough Infant School	2519	170.67		423,590	1,652	421,938	163.67		427,017	7,492	419,525	0.0%	428,498	n/a (Falling or Static Rolls)	8,973	435,990	5.90%
South Farnborough Infant School	2517	201.42		501,020	12,522	488,498	205.34		540,795	16,999	523,796	0.0%	520,909	522,407	0	540,795	5.18%
Marlborough Infant School	2516	125.84		383,778	-4,637	388,415	112.08		396,253	12,912	383,341	0.0%	372,160	n/a (Falling or Static Rolls)	0	396,253	10.81%
Tower Hill Community School	2512	225.75		541,872	-123	541,995	214.58		552,022	2,078	549,944	0.0%	546,568	n/a (Falling or Static Rolls)	0	552,022	6.75%
Cove Infant School	2511	171.17		412,127	6,897	405,230	173.83		434,624	11,453	423,171	0.0%	430,781	431,692	8,521	443,145	4.90%
Cove Junior School	2510	278.50		603,861	15,733	588,128	284.58		647,748	14,574	633,174	0.0%	628,320	630,415	0	647,748	5.36%
West End Infant School	2508	126.42		402,142	24,841	377,301	137.09		440,818	30,279	410,539	0.0%	422,916	429,194	18,655	459,473	4.90%
Hatch Warren Infant School	2470	265.83		586,489	9,811	576,678	269.58		637,403	14,265	623,138	0.0%	612,345	613,469	0	637,403	6.55%
Bidbury Infant School	2396	170.25		441,922	10,210	431,712	156.16		427,680	1,218	426,462	0.0%	423,285	n/a (Falling or Static Rolls)	0	427,680	7.70%
Castle Primary School	2395	431.24		917,374	17,403	899,971	417.84		927,425	3,663	923,762	0.0%	921,479	n/a (Falling or Static Rolls)	0	927,425	5.94%
Four Lanes Infant School	2392	262.17		605,855	7,031	598,824	253.00		626,419	10,887	615,532	0.0%	611,171	n/a (Falling or Static Rolls)	0	626,419	6.52%
Newlands Primary School	2389	211.91		509,898	18,595	491,303	196.49		491,865	8,654	483,211	0.0%	485,838	n/a (Falling or Static Rolls)	2,626	494,491	6.65%
Red Barn Community Primary School	2388	144.50		403,628	5,643	397,985	151.25		444,356	12,999	431,357	0.0%	433,501	436,988	5,631	449,987	4.90%
Norwood Primary School	2387	201.66		544,660	10,488	534,172	178.32		521,875	-951	522,826	0.0%	508,948	n/a (Falling or Static Rolls)	0	521,875	10.69%
Woolton Hill Junior School	2384	170.17		408,954	8,771	400,183	175.00		408,576	-4,158	412,734	0.0%	429,733	431,707	18,973	427,549	4.90%
Mayhill Junior School	2383	238.33		545,633	17,066	528,567	235.33		560,243	5,631	554,612	0.0%	549,407	n/a (Falling or Static Rolls)	0	560,243	6.27%
Colden Common Primary School	2382	230.00		539,413	18,660	520,753	241.08		602,264	34,534	567,730	0.0%	567,863	572,586	4,856	607,120	4.90%
Marchwood Junior School	2378	311.41		684,140	12,318	671,822	303.92		716,059	20,199	695,860	0.0%	691,840	n/a (Falling or Static Rolls)	0	716,059	6.13%
Shakespeare Junior School	2377	357.58		816,485	21,736	794,749	336.17		817,528	19,351	798,177	0.0%	794,515	n/a (Falling or Static Rolls)	0	817,528	6.83%
Greenfields Junior School	2376	195.16		465,191	19,507	445,684	201.42		470,552	1,500	469,052	0.0%	479,977	482,519	13,467	484,019	4.90%
Netley Abbey Infant School	2373	206.84		525,952	13,891	512,061	188.76		528,640	18,000	510,640	0.0%	500,066	n/a (Falling or Static Rolls)	0	528,640	9.27%
Fordingbridge Infant School	2372	153.83		384,079	2,047	382,032	153.58		416,540	6,208	410,332	0.0%	400,612	n/a (Falling or Static Rolls)	0	416,540	7.58%
Fordingbridge Junior School	2367	230.26		501,993	-1,878	503,871	222.66		542,815	16,229	526,586	0.0%	515,095	n/a (Falling or Static Rolls)	0	542,815	8.08%
Hulbert Junior School	2361	222.66		580,531	14,957	565,574	228.33		607,884	19,935	587,949	0.0%	605,951	608,395	20,446	628,330	4.90%
Manor Infant School, Hardley	2359	86.50		279,141	-1,922	281,063	85.49		289,853	2,720	287,133	0.0%	292,359	n/a (Falling or Static Rolls)	5,227	295,080	5.25%
Petersgate Infant School	2357	170.67		447,333	4,884	442,449	157.84		443,175	8,513	434,662	0.0%	436,632	n/a (Falling or Static Rolls)	1,971	445,146	6.71%
Balksbury Infant School	2354	238.84		568,037	2,120	565,917	223.33		557,098	-9,155	566,253	0.0%	563,343	n/a (Falling or Static Rolls)	0	557,098	7.01%
Netley Abbey Junior School	2348	295.34		657,483	14,399	643,084	299.17		690,043	14,070	675,973	0.0%	682,243	683,343	7,371	697,414	4.90%
Kings Copse Primary School	2347	192.82		487,847	8,026	479,821	173.25		475,565	8,546	467,019	0.0%	462,905	n/a (Falling or Static Rolls)	0	475,565	8.33%
Potley Hill Primary School	2346	299.74		637,237	4,973	632,264	281.67		633,777	11	633,766	0.0%	631,859	n/a (Falling or Static Rolls)	0	633,777	6.67%
Crofton Hammond Junior School	2345	245.17		526,840	10,210	516,630	243.42		558,454	12,891	545,563	0.0%	539,364	n/a (Falling or Static Rolls)	0	558,454	6.36%
Chalk Ridge Primary School	2344	402.09		865,369	32,280	833,089	403.16		904,107	15,068	889,039	0.0%	876,606	876,236	0	904,107	6.43%
Liphook Infant School	2342	238.41		566,652	7,725	558,927	231.33		578,138	-545	578,683	0.0%	572,931	n/a (Falling or Static Rolls)	0	578,138	6.70%
Manor Field Infant School	2341	152.42		413,279	9,972	403,307	152.09		432,252	4,165	428,087	0.0%	422,739	n/a (Falling or Static Rolls)	0	432,252	6.37%
Velmead Junior School	2339	334.58		707,170	15,085	692,085	336.84		748,684	15,065	733,619	0.0%	730,616	730,901	0	748,684	5.29%
Bidbury Junior School	2336	221.42		535,617	1,663	533,954	220.42		560,245	9,903	550,342	0.0%	558,626	n/a (Falling or Static Rolls)	8,284	568,529	5.10%
Mengham Junior School	2335	181.92		482,595	8,732	473,863	154.92		469,021	8,588	460,433	0.0%	438,480	n/a (Falling or Static Rolls)	0	469,021	14.10%
Lymington Junior School	2332	265.17		601,986	10,976	591,010	263.83		628,468	10,830	617,638	0.0%	618,052	n/a (Falling or Static Rolls)	414	628,882	5.11%
Yateley Infant School	2331	138.75		385,331	16,251	369,080	139.83		400,681	13,257	387,424	0.0%	389,947	390,179	2,754	403,435	4.90%
Calmore Infant School	2330	175.49		465,140	12,780	452,360	180.00		506,363	16,972	489,391	0.0%	484,743	486,721	0	506,363	5.48%
Cupernham Infant School	2329	167.92		460,145	15,387	444,758	142.42		444,749	7,807	436,942	0.0%	410,262	n/a (Falling or Static Rolls)	0	444,749	15.83%
Oakley Infant School	2328	205.75		513,936	11,773	502,163	191.41		513,926	4,523	509,403	0.0%	497,872	n/a (Falling or Static Rolls)	0	513,926	9.04%
Oliver's Battery Primary School	2326	274.58		626,241	14,943	611,298	249.42		589,541	-5,831	595,372	0.0%	594,811	n/a (Falling or Static Rolls)	0	589,541	7.22%

Primary / Secondary schools		(3) 2004-05 Pupil Numbers	(4) 2004-05 Post 16 (LSC funded) Pupil Numbers	(5) 2004-05 School Budget Share	(6) 2004-05 School Baseline Exclusions	(7) 2004-05 Adjusted Budget Share	(8) 2005-06 Pupil Numbers	(9) 2005-06 Post 16 (LSC funded) Pupil Numbers	(10) 2005-06 School Budget Share (LEA FF formula)	(11) 2005-06 School Baseline Exclusions	(12) 2005-06 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2005-06 Guaranteed Funding Level		(15) 2005-06 Minimum Funding Guarantee	(16) Final 2005- 06 budget share	(17) % School baseline per pupil increase
													(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
													COLLATED from cols 3,4,7,8,9,(13)	CALCULATED from cols 3,4,7,8,9,(13)			
School Name	DIES No	sum(cols5-col6)										If col14 > col12, sum(col14- col12), else 0	sum(col10+ col15)	CALCULATED from cols 3,4,7,8,9,12,15			
Hook Junior School	2325	379.42		768,251	16,169	752,082	367.51		794,933	17,564	777,369	0.0%	769,855	n/a (Falling or Static Rolls)	0	794,933	6.71%
Tavistock Infant School	2324	194.42		467,702	5,003	462,699	170.08		431,062	-8,882	439,944	0.0%	437,176	n/a (Falling or Static Rolls)	0	431,062	8.69%
Denmead Junior School	2323	315.92		673,299	10,647	662,652	312.25		701,328	5,385	695,943	0.0%	689,318	n/a (Falling or Static Rolls)	0	701,328	6.26%
Scantabout Primary School	2322	214.16		486,140	10,477	475,663	218.99		527,120	14,194	512,926	0.0%	508,457	510,224	0	527,120	5.46%
Castle Hill Infant School	2321	180.00		439,893	5,882	434,011	172.00		460,097	5,768	454,329	0.0%	439,508	n/a (Falling or Static Rolls)	0	460,097	9.55%
Rucstall Primary School	2320	236.84		536,428	7,588	528,840	227.26		552,084	9,221	542,863	0.0%	537,313	n/a (Falling or Static Rolls)	0	552,084	6.98%
Old Basing Infant School	2319	264.25		603,171	8,477	594,694	262.66		634,290	7,945	626,345	0.0%	621,423	n/a (Falling or Static Rolls)	0	634,290	5.96%
Roman Way Primary School	2318	176.99		518,571	20,957	497,614	176.75		543,303	18,285	525,018	0.0%	521,928	n/a (Falling or Static Rolls)	0	543,303	5.65%
Wootey Junior School	2317	194.83		450,765	8,504	442,261	195.08		491,524	18,890	472,634	0.0%	464,851	464,527	0	491,524	6.73%
Kempshott Infant School	2316	266.75		586,526	8,360	578,166	261.25		605,440	4,190	601,250	0.0%	597,061	n/a (Falling or Static Rolls)	0	605,440	6.18%
Bishopswood Infant School	2315	160.75		413,609	9,569	404,040	164.42		443,590	17,998	425,592	0.0%	431,991	433,514	7,923	451,513	4.90%
South Wonston Primary School	2314	339.00		753,732	25,517	728,215	329.25		767,870	12,487	755,383	0.0%	747,033	n/a (Falling or Static Rolls)	0	767,870	6.80%
Park Gate Primary School	2313	399.07		868,469	13,701	854,768	407.16		939,217	19,722	919,495	0.0%	912,062	914,829	0	939,217	5.44%
Halterworth Community Primary School	2312	416.74		861,844	13,755	848,089	420.00		923,294	18,527	904,767	0.0%	896,066	896,605	0	923,294	5.85%
Poulnier Infant School	2310	205.00		495,822	23,059	472,763	200.25		517,000	18,257	498,743	0.0%	487,200	n/a (Falling or Static Rolls)	0	517,000	8.00%
Northern Infant School	2309	109.50		318,566	1,829	316,737	96.33		321,095	4,350	316,745	0.0%	300,574	n/a (Falling or Static Rolls)	0	321,095	13.67%
Ranvilles Infant School	2306	147.25		407,147	16,224	390,923	150.83		423,394	14,480	408,914	0.0%	418,453	420,048	11,134	434,528	4.90%
Bursledon Junior School	2304	301.25		671,415	7,651	663,764	280.00		676,626	14,646	661,980	0.0%	657,622	n/a (Falling or Static Rolls)	0	676,626	7.30%
Knights Enham Infant School	2301	166.67		508,055	10,439	497,616	162.84		498,198	9,414	488,784	0.0%	512,891	n/a (Falling or Static Rolls)	24,108	522,306	5.49%
The Butts Primary School	2300	224.17		522,458	-1,294	523,752	230.01		567,534	6,874	560,660	0.0%	561,401	563,729	3,069	570,603	4.90%
Foxhills Infant School	2299	242.67		598,359	21,684	576,675	248.84		646,062	24,166	621,896	0.0%	617,825	620,313	0	646,062	5.17%
Marnel Community Infant School	2298	181.92		504,503	491	504,012	176.67		531,236	9,358	521,878	0.0%	516,995	n/a (Falling or Static Rolls)	0	531,236	6.62%
Purbrook Junior School	2297	375.33		807,898	21,256	786,642	367.92		823,616	16,901	806,715	0.0%	812,929	n/a (Falling or Static Rolls)	6,213	829,829	5.42%
Liss Infant School	2291	171.08		434,294	2,869	431,425	178.16		481,181	10,396	470,785	0.0%	467,994	471,294	509	481,690	4.90%
Tweseldown Infant School	2290	187.24		464,324	731	463,593	176.58		463,952	-11,727	475,679	0.0%	464,602	n/a (Falling or Static Rolls)	0	463,952	8.80%
Ranvilles Junior School	2289	225.33		525,150	10,670	514,480	216.16		518,471	2,749	515,722	0.0%	522,617	n/a (Falling or Static Rolls)	6,894	525,365	5.89%
Weyford Junior School	2288	295.58		662,367	7,067	655,300	271.66		649,630	1,124	648,506	0.0%	643,519	n/a (Falling or Static Rolls)	0	649,630	7.68%
Marnel Junior School	2287	220.84		535,402	2,773	532,629	224.41		571,057	6,984	564,073	0.0%	566,493	567,760	3,687	574,744	4.90%
Kempshott Junior School	2286	375.17		783,590	25,854	757,736	375.99		819,637	12,885	806,752	0.0%	797,014	796,602	0	819,637	6.24%
Manor Field Junior School	2285	216.67		555,033	3,877	551,156	202.49		555,982	3,367	552,615	0.0%	548,415	n/a (Falling or Static Rolls)	0	555,982	7.29%
Knights Enham Junior School	2284	166.00		480,400	7,916	472,484	171.66		505,182	14,212	490,970	0.0%	509,641	512,535	21,565	526,747	4.90%
Bishopswood Junior School	2283	206.83		478,594	9,419	469,175	214.58		526,102	16,728	509,374	0.0%	507,401	510,606	1,232	527,334	4.90%
Salisbury Infant School	2282	250.00		581,527	5,773	575,754	251.17		618,367	14,460	603,907	0.0%	606,805	606,793	2,898	621,265	4.90%
Frogmore Junior School	2279	236.01		536,053	13,903	522,150	224.74		538,968	3,399	535,569	0.0%	527,313	n/a (Falling or Static Rolls)	0	538,968	7.71%
Heatherside Junior School	2278	368.42		749,312	18,700	730,612	375.33		804,118	18,354	785,764	0.0%	778,653	780,787	0	804,118	5.57%
Crofton Hammond Infant School	2276	176.67		441,745	9,607	432,138	178.83		466,628	7,608	459,020	0.0%	458,183	458,855	0	466,628	4.94%
Meadowlands Infant School	2275	119.67		405,508	3,031	402,477	125.92		422,966	15,610	407,356	0.0%	440,258	444,249	36,892	499,858	4.90%
Hiltingbury Junior School	2274	392.67		798,521	16,369	782,152	395.59		854,563	19,480	835,083	0.0%	826,145	826,579	0	854,563	5.98%
Ridgemed Junior School	2273	280.01		622,902	8,721	614,181	273.67		653,642	16,795	636,847	0.0%	633,209	n/a (Falling or Static Rolls)	0	653,642	6.09%
Castle Hill Junior School	2272	249.50		548,598	7,234	541,364	253.75		586,105	9,158	576,947	0.0%	576,178	577,564	618	586,723	4.90%
Merton Infant School	2271	146.33		458,088	6,503	451,585	127.41		432,399	-2,302	434,701	0.0%	425,118	n/a (Falling or Static Rolls)	0	432,399	10.56%
Fleet Infant School	2270	266.58		604,103	13,828	590,275	264.99		637,818	14,240	623,578	0.0%	616,831	n/a (Falling or Static Rolls)	0	637,818	6.28%
Heatherside Infant School	2269	294.75		658,368	14,442	643,926	287.42		671,503	3,260	668,243	0.0%	662,671	n/a (Falling or Static Rolls)	0	671,503	6.42%
Merton Junior School	2268	192.08		507,258	8,132	499,126	200.42		548,789	15,664	533,125	0.0%	542,287	546,317	13,192	561,981	4.90%
Freegrounds Junior School	2267	345.75		724,654	13,962	710,692	348.67		784,099	25,233	758,866	0.0%	751,268	751,812	0	784,099	5.88%
Poulnier Junior School	2266	343.67		739,289	18,290	720,999	340.25		764,715	8,791	755,924	0.0%	751,022	n/a (Falling or Static Rolls)	0	764,715	5.90%
North Baddesley Junior School	2265	251.16		541,376	-605	541,981	246.59		572,248	5,886	566,362	0.0%	560,796	n/a (Falling or Static Rolls)	0	572,248	6.44%

Primary / Secondary schools		(3) 2004-05 Pupil Numbers	(4) 2004-05 Post 16 (LSC funded) Pupil Numbers	(5) 2004-05 School Budget Share	(6) 2004-05 School Baseline Exclusions	(7) 2004-05 Adjusted Budget Share	(8) 2005-06 Pupil Numbers	(9) 2005-06 Post 16 (LSC funded) Pupil Numbers	(10) 2005-06 School Budget Share (LEA FF formula)	(11) 2005-06 School Baseline Exclusions	(12) 2005-06 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2005-06 Guaranteed Funding Level		(15) 2005-06 Minimum Funding Guarantee	(16) Final 2005- 06 budget share	(17) % School baseline per pupil increase
													(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
													COLLATED from cols 3,4,7,8,9,(13)	CALCULATED from cols 3,4,7,8,9,(13)			
School Name	DIES No	sum(cols5-col6)						If col14 > col12, sum(col14- col12), else 0		sum(col10+ col15)	CALCULATED from cols 3,4,7,8,9,12,15						
Fair Oak Junior School	2263	588.08		1,176,855	33,403	1,143,452	583.16		1,238,394	34,326	1,204,068	0.0%	1,192,589	n/a (Falling or Static Rolls)	0	1,238,394	6.19%
Shepherds Spring Infant School	2259	125.00		430,749	7,814	422,935	119.59		412,187	1,674	410,513	0.0%	428,706	n/a (Falling or Static Rolls)	18,193	430,380	5.95%
Shepherds Spring Junior School	2258	124.75		437,598	8,299	429,299	117.49		416,239	7,484	408,755	0.0%	429,778	n/a (Falling or Static Rolls)	21,022	437,261	6.30%
Westfields Infant School	2257	256.42		585,576	4,377	581,199	240.17		582,835	2,991	579,844	0.0%	579,320	n/a (Falling or Static Rolls)	0	582,835	6.52%
Oakfield Primary School	2256	202.00		475,881	6,137	469,744	200.00		486,317	4,207	482,110	0.0%	489,324	n/a (Falling or Static Rolls)	7,215	493,532	5.21%
Sun Hill Infant School	2255	183.41		441,147	8,197	432,950	174.09		455,598	7,351	448,247	0.0%	436,117	n/a (Falling or Static Rolls)	0	455,598	9.08%
Warren Park Primary School	2254	404.75		1,092,679	12,973	1,079,706	403.33		1,144,522	9,473	1,135,049	0.0%	1,130,509	n/a (Falling or Static Rolls)	0	1,144,522	5.50%
Harrison Primary School	2252	591.75		1,216,543	20,324	1,196,219	583.66		1,267,700	15,582	1,252,118	0.0%	1,242,293	n/a (Falling or Static Rolls)	0	1,267,700	6.12%
Locks Heath Infant School	2249	354.00		771,465	17,448	754,017	346.25		797,677	15,982	781,695	0.0%	777,852	n/a (Falling or Static Rolls)	0	797,677	5.99%
Orchard Junior School	2248	407.58		820,284	12,004	808,280	408.84		875,678	16,097	859,581	0.0%	850,793	850,507	0	875,678	6.02%
Mengham Infant School	2246	127.67		370,648	3,906	366,742	115.92		360,391	3,155	357,236	0.0%	356,727	n/a (Falling or Static Rolls)	0	360,391	7.28%
Wootey Infant School	2243	136.08		377,364	-862	378,226	111.33		377,646	6,942	370,704	0.0%	339,353	n/a (Falling or Static Rolls)	0	377,646	19.80%
Westfields Junior School	2242	459.58		951,668	21,659	930,009	440.91		968,780	14,011	954,769	0.0%	944,774	n/a (Falling or Static Rolls)	0	968,780	7.01%
Pennington Infant School	2241	136.92		376,431	-3,232	379,663	122.67		376,242	-2,526	378,768	0.0%	365,455	n/a (Falling or Static Rolls)	0	376,242	11.35%
Hordean Infant School	2239	260.83		591,806	-658	592,464	255.42		612,168	5,000	607,168	0.0%	611,765	n/a (Falling or Static Rolls)	4,597	616,765	5.44%
Frogmore Infant School	2238	171.09		479,358	27,540	451,818	180.16		476,991	10,995	465,996	0.0%	494,529	499,083	33,087	510,078	4.90%
Hillingbury Infant School	2237	257.17		702,263	21,239	681,024	270.49		767,418	19,585	747,833	0.0%	744,705	751,396	3,563	770,981	4.90%
Orchard Infant School	2230	266.25		635,110	13,653	621,457	270.00		679,863	15,148	664,715	0.0%	659,882	661,090	0	679,863	5.48%
Church Crookham Junior School	2229	322.66		654,932	-20,865	675,797	309.25		696,995	10,275	686,720	0.0%	685,994	n/a (Falling or Static Rolls)	0	696,995	6.02%
South View Infant School	2228	205.58		674,925	-3,613	678,538	191.00		682,729	-229	682,958	0.0%	672,042	n/a (Falling or Static Rolls)	0	682,729	8.33%
Oakridge Junior School	2227	201.17		517,011	15,746	501,265	207.41		537,063	11,818	525,245	0.0%	539,389	542,137	16,893	553,956	4.90%
Anton Infant School	2226	173.67		421,988	10,531	411,457	170.92		449,002	9,910	439,092	0.0%	426,557	n/a (Falling or Static Rolls)	0	449,002	8.43%
Shamblehurst Primary School	2224	445.32		932,721	8,957	923,764	421.33		925,183	1,326	923,857	0.0%	928,150	n/a (Falling or Static Rolls)	4,293	929,476	6.20%
Winklebury Infant School	2223	159.59		431,197	11,200	419,997	143.42		412,863	1,530	411,333	0.0%	405,251	n/a (Falling or Static Rolls)	0	412,863	8.98%
Vigo Infant School	2220	192.24		601,141	22,878	578,263	189.00		617,289	14,500	602,789	0.0%	598,990	n/a (Falling or Static Rolls)	0	617,289	6.03%
Vigo Junior School	2219	307.67		743,740	-6,259	749,999	288.75		770,569	6,512	764,057	0.0%	748,757	n/a (Falling or Static Rolls)	0	770,569	8.55%
Fryern Infant School	2217	135.09		376,432	9,198	367,234	120.25		373,156	9,401	363,755	0.0%	351,709	n/a (Falling or Static Rolls)	0	373,156	11.28%
Crofton Anne Dale Infant School	2216	255.00		591,805	17,960	573,845	251.67		602,534	8,364	594,170	0.0%	596,243	n/a (Falling or Static Rolls)	2,072	604,606	5.28%
Hart Plain Infant School	2215	241.25		596,324	16,709	579,615	242.58		634,671	12,283	622,388	0.0%	611,280	611,368	0	634,671	6.79%
Padnell Infant School	2214	256.26		612,448	13,776	598,672	241.08		601,420	2,544	598,876	0.0%	598,816	n/a (Falling or Static Rolls)	0	601,420	6.33%
Padnell Junior School	2213	373.59		796,343	13,782	782,561	361.67		816,079	17,468	798,611	0.0%	800,715	n/a (Falling or Static Rolls)	2,104	818,183	5.69%
Winnall Primary School	2211	146.33		387,237	-6,089	393,326	135.33		413,751	10,541	403,210	0.0%	388,156	n/a (Falling or Static Rolls)	0	413,751	10.85%
Stanmore Primary School	2206	320.84		770,548	19,064	751,484	325.42		820,838	13,410	807,428	0.0%	798,069	799,560	0	820,838	5.93%
Weyford Infant School	2204	253.17		623,435	11,552	611,883	233.75		623,654	14,381	609,273	0.0%	603,051	n/a (Falling or Static Rolls)	0	623,654	7.85%
Wherwell Primary School	2203	126.58		332,231	8,920	323,311	123.24		337,954	3,541	334,413	0.0%	332,310	n/a (Falling or Static Rolls)	0	337,954	6.24%
Wellow School	2202	239.25		552,760	19,041	533,719	238.08		575,371	13,743	561,628	0.0%	558,213	n/a (Falling or Static Rolls)	0	575,371	5.75%
Wallop Primary School	2200	176.25		493,951	18,792	475,159	195.17		527,835	20,854	506,981	0.0%	541,763	551,948	44,968	572,803	4.90%
Foxhills Junior School	2197	431.91		905,535	19,033	886,502	437.25		977,476	28,641	948,835	0.0%	940,034	941,438	0	977,476	5.72%
Eling Infant School	2196	77.33		265,773	4,834	260,939	61.25		259,774	3,288	256,486	55.7%	242,251	n/a (Small School)	0	259,774	24.10%
Lydneych Infant School	2194	195.75		491,522	14,099	477,423	184.67		490,985	8,651	482,334	0.0%	478,594	n/a (Falling or Static Rolls)	0	490,985	7.09%
Titchfield Primary School	2193	164.92		415,619	2,185	413,434	171.91		452,582	9,273	443,309	0.0%	448,825	452,074	8,765	461,347	4.90%
Tadley Community Primary School	2190	404.34		842,671	17,917	824,754	382.60		832,667	106	832,561	0.0%	828,743	n/a (Falling or Static Rolls)	0	832,667	6.68%
Burnham Copse Infant School	2189	119.33		375,045	17,286	357,759	100.41		361,703	10,178	351,525	0.0%	327,999	n/a (Falling or Static Rolls)	0	361,703	16.77%
Burnham Copse Junior School	2188	165.92		468,387	11,322	457,065	163.75		458,326	10,211	448,115	0.0%	474,897	n/a (Falling or Static Rolls)	26,782	485,108	5.28%
Stockbridge Primary School	2186	130.83		347,199	10,407	336,792	127.59		350,825	2,325	348,500	0.0%	346,625	n/a (Falling or Static Rolls)	0	350,825	6.10%
Sopley Primary School	2183	85.33		263,191	8,151	260,590	86.83		280,994	5,315	275,679	0.0%	277,467	278,164	2,485	283,479	4.90%
Shipton Bellinger Primary School	2182	180.67		444,048	3,953	440,095	191.75		468,906	14,286	454,620	0.0%	484,771	489,972	35,352	504,258	4.90%
Sheet Primary School	2181	108.83		295,380	5,568	289,812	111.59		326,557	8,753	317,804	0.0%	310,476	311,723	0	326,557	6.95%

Primary / Secondary schools		(3) 2004-05 Pupil Numbers	(4) 2004-05 Post 16 (LSC funded) Pupil Numbers	(5) 2004-05 School Budget Share	(6) 2004-05 School Baseline Exclusions	(7) 2004-05 Adjusted Budget Share	(8) 2005-06 Pupil Numbers	(9) 2005-06 Post 16 (LSC funded) Pupil Numbers	(10) 2005-06 School Budget Share (LEA FF formula)	(11) 2005-06 School Baseline Exclusions	(12) 2005-06 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2005-06 Guaranteed Funding Level		(15) 2005-06 Minimum Funding Guarantee	(16) Final 2005- 06 budget share	(17) % School baseline per pupil increase
													(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
													COLLATED from cols 3,4,7,8,9,(13)	CALCULATED from cols 3,4,7,8,9,(13)			
School Name	DIES No	sum(cols5-col6)									If col14 > col12, sum(col14- col12), else 0	sum(col10+ col15)	CALCULATED from cols 3,4,7,8,9,12,15				
St Mary Bourne Primary School	2180	138.99		359,318	14,397	344,921	135.92		365,899	5,763	360,136	0.0%	355,767	n/a (Falling or Static Rolls)	0	365,899	6.77%
Cupernham Junior School	2176	291.26		650,050	12,687	637,363	282.33		672,223	16,181	656,042	0.0%	652,816	n/a (Falling or Static Rolls)	0	672,223	6.19%
Ringwood Junior School	2175	388.43		813,411	13,771	799,640	383.41		861,914	31,442	830,472	0.0%	830,941	n/a (Falling or Static Rolls)	469	862,383	5.27%
Romsey Junior School	2174	176.25		441,557	10,118	431,439	159.25		417,874	365	417,509	0.0%	418,055	n/a (Falling or Static Rolls)	546	418,420	7.24%
Romsey Infant School	2173	140.24		432,542	7,095	425,447	127.75		423,338	5,395	417,943	0.0%	414,891	n/a (Falling or Static Rolls)	0	423,338	7.84%
Herne Junior School	2170	436.42		891,497	11,030	880,467	427.33		922,434	6,145	916,289	0.0%	909,086	n/a (Falling or Static Rolls)	0	922,434	6.28%
Stakes Hill Infant School	2169	165.25		474,640	8,439	466,201	138.67		470,470	15,720	454,750	0.0%	426,522	n/a (Falling or Static Rolls)	0	470,470	16.24%
Wicor Primary School	2168	418.17		881,867	23,200	858,667	425.68		955,725	31,866	923,859	0.0%	914,554	916,918	0	955,725	5.69%
Purbrook Infant School	2167	265.25		642,961	19,550	623,411	265.17		665,527	9,926	655,601	0.0%	654,424	n/a (Falling or Static Rolls)	0	665,527	5.20%
Petersfield Infant School	2162	329.42		770,818	12,478	758,340	301.41		741,453	233	741,220	0.0%	742,094	n/a (Falling or Static Rolls)	873	742,326	6.95%
Northern Junior Community School	2161	211.42		469,888	-582	470,470	193.08		468,853	6,408	462,445	0.0%	459,712	n/a (Falling or Static Rolls)	0	468,853	7.63%
Owslebury Primary School	2157	85.49		279,726	10,552	269,174	83.00		271,725	-1,528	273,253	0.0%	276,047	n/a (Falling or Static Rolls)	2,794	274,519	5.63%
Buryfields Infant School	2155	179.83		489,593	21,288	468,305	187.41		515,059	12,026	503,033	0.0%	508,301	511,959	8,925	523,984	4.90%
North Waltham Primary School	2148	149.68		384,402	9,250	375,152	149.58		383,722	4,151	379,571	0.0%	393,699	n/a (Falling or Static Rolls)	14,128	397,850	5.01%
Newtown Soberton Infant School	2147	64.75		236,994	11,996	224,998	64.26		245,453	13,493	231,960	54.2%	235,278	n/a (Small School)	3,319	248,772	5.37%
Sun Hill Junior School	2146	256.09		571,706	2,317	569,389	263.41		615,397	10,107	605,290	0.0%	611,530	614,362	9,072	624,469	4.90%
New Milton Junior School	2140	444.17		937,966	9,992	927,974	451.50		1,010,286	19,362	990,924	0.0%	987,268	989,541	0	1,010,286	5.05%
New Milton Infant School	2137	328.25		812,527	13,808	798,719	307.42		814,780	18,568	796,212	0.0%	796,129	n/a (Falling or Static Rolls)	0	814,780	6.43%
Locks Heath Junior School	2128	464.67		933,737	12,078	921,659	479.00		1,040,879	40,426	1,000,453	0.0%	991,617	996,636	0	1,040,879	5.30%
Liss Junior School	2127	242.92		559,808	30,358	529,450	247.09		566,393	10,113	556,280	0.0%	563,557	564,927	8,647	575,040	4.90%
Langrish Primary School	2125	209.91		480,065	5,880	474,185	208.75		504,673	6,256	498,417	0.0%	495,693	n/a (Falling or Static Rolls)	0	504,673	5.69%
Kings Worthy Primary School	2120	310.00		668,295	1,949	666,346	300.58		698,317	11,966	686,351	0.0%	682,655	n/a (Falling or Static Rolls)	0	698,317	6.23%
Ashford Hill Primary School	2119	128.16		328,433	-2,222	330,655	124.17		346,619	1,014	345,605	0.0%	338,541	n/a (Falling or Static Rolls)	0	346,619	7.88%
Itchen Abbas Primary School	2117	69.00		231,437	4,988	226,449	71.43		241,360	-2,184	243,544	55.8%	242,447	n/a (Small School)	0	241,360	3.89%
Bosmere Junior School	2116	359.58		777,910	18,655	759,255	358.33		825,230	17,551	807,679	0.0%	795,001	n/a (Falling or Static Rolls)	0	825,230	6.75%
Freegrounds Infant School	2115	247.49		570,277	6,266	564,011	248.25		608,936	15,538	593,398	0.0%	593,666	593,464	269	609,205	4.94%
Hythe Primary School	2113	306.58		689,676	20,100	669,576	306.00		726,803	13,553	713,250	0.0%	701,991	n/a (Falling or Static Rolls)	0	726,803	6.72%
Tiptoe Primary School	2111	124.66		383,786	191	383,595	123.75		413,238	5,668	407,570	0.0%	400,423	n/a (Falling or Static Rolls)	0	413,238	7.03%
Mill Rythe Junior School	2106	338.66		739,832	21,363	718,469	338.50		775,405	20,442	754,963	0.0%	754,107	n/a (Falling or Static Rolls)	0	775,405	5.13%
Hawley Primary School	2105	310.26		681,162	9,511	671,651	287.82		669,934	456	669,478	0.0%	664,428	n/a (Falling or Static Rolls)	0	669,934	7.45%
Trosnant Infant School	2104	163.84		505,906	18,816	487,090	140.50		464,207	168	464,039	0.0%	453,158	n/a (Falling or Static Rolls)	0	464,207	11.09%
Trosnant Junior School	2103	220.49		651,453	27,184	624,269	217.58		669,469	19,230	650,239	0.0%	648,562	n/a (Falling or Static Rolls)	0	669,469	5.55%
Riders Infant School	2101	172.67		554,239	13,802	540,437	170.41		569,544	8,029	561,515	0.0%	561,517	n/a (Falling or Static Rolls)	2	569,546	5.28%
Riders Junior School	2100	238.17		684,465	11,671	672,794	243.92		733,017	18,671	714,346	0.0%	720,078	722,800	8,453	741,470	4.90%
Front Lawn Infant School	2099	156.16		519,394	16,171	503,223	154.84		529,000	13,019	515,981	0.0%	524,811	n/a (Falling or Static Rolls)	8,830	537,830	5.18%
Barncroft Infant School	2097	183.17		529,663	2,599	527,064	148.41		513,608	2,836	510,772	0.0%	469,400	n/a (Falling or Static Rolls)	0	513,608	19.61%
Barncroft Junior School	2096	280.74		746,963	20,984	725,979	270.25		756,578	18,924	737,654	0.0%	739,992	n/a (Falling or Static Rolls)	1,837	758,415	5.82%
Fairfield Infant School	2095	247.00		616,864	-3,579	620,443	251.58		685,627	17,159	668,468	0.0%	661,129	662,913	0	685,627	5.78%
Oakwood Infant School	2094	165.17		448,524	19,522	429,002	164.25		439,912	-899	440,811	0.0%	448,445	n/a (Falling or Static Rolls)	7,634	447,546	5.12%
Hambledon Infant School	2092	83.50		249,211	-2,020	251,231	76.33		248,354	-4,099	252,453	0.0%	245,671	n/a (Falling or Static Rolls)	0	248,354	9.93%
Hamble Primary School	2091	267.25		658,017	2,466	655,551	263.08		698,572	19,256	679,316	0.0%	679,736	n/a (Falling or Static Rolls)	421	698,993	5.33%
Hale Primary School	2090	88.67		270,300	8,910	261,390	85.58		259,365	2,082	257,283	0.0%	266,808	n/a (Falling or Static Rolls)	9,525	268,890	5.76%
Greatham Primary School	2086	206.26		485,864	12,224	473,640	206.84		519,742	13,285	506,457	0.0%	498,441	498,245	0	519,742	6.63%
Grateley Primary School	2085	104.34		296,798	8,209	288,589	98.25		281,256	-2,575	283,831	0.0%	288,869	n/a (Falling or Static Rolls)	5,039	286,295	6.30%
Fawley Infant School	2077	74.58		272,080	11,479	260,601	71.49		271,922	1,407	270,515	54.6%	267,446	n/a (Small School)	0	271,922	8.29%
Wallisdean Infant School	2076	163.34		429,843	9,740	420,103	158.42		445,240	-703	445,943	0.0%	430,479	n/a (Falling or Static Rolls)	0	445,240	9.45%
Redlands Primary School	2074	299.01		695,636	24,879	670,757	304.51		732,514	15,507	717,007	0.0%	714,659	716,567	0	732,514	4.96%
Fair Oak Infant School	2071	371.25		815,788	10,961	804,827	360.00		842,024	11,816	830,208	0.0%	824,582	n/a (Falling or Static Rolls)	0	842,024	6.38%

Primary / Secondary schools		(3) 2004-05 Pupil Numbers	(4) 2004-05 Post 16 (LSC funded) Pupil Numbers	(5) 2004-05 School Budget Share	(6) 2004-05 School Baseline Exclusions	(7) 2004-05 Adjusted Budget Share	(8) 2005-06 Pupil Numbers	(9) 2005-06 Post 16 (LSC funded) Pupil Numbers	(10) 2005-06 School Budget Share (LEA FF formula)	(11) 2005-06 School Baseline Exclusions	(12) 2005-06 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2005-06 Guaranteed Funding Level		(15) 2005-06 Minimum Funding Guarantee	(16) Final 2005- 06 budget share	(17) % School baseline per pupil increase
													(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
													CALCULATED from cols 3,4,7,8,9,(13)	CALCULATED from cols 3,4,7,8,9,(13)			
School Name	DIES No	sum(cols5-col6)					If col14 > col12, sum(col14- col12), else 0		sum(col10+ col15)	CALCULATED from cols 3,4,7,8,9,12,15							
Uplands Primary School	2069	298.58		655,954	11,317	644,637	306.01		707,923	11,274	696,649	0.0%	690,344	693,052	0	707,923	5.44%
Wallisdean Junior School	2067	217.92		665,643	32,978	632,665	220.33		681,477	11,352	670,125	0.0%	670,175	671,005	880	682,357	4.90%
Shakespeare Infant School	2063	233.58		610,016	22,094	587,922	242.67		648,863	23,231	625,632	0.0%	636,537	640,731	15,099	663,962	4.90%
Cherbourg Primary School	2062	328.00		796,039	-14,039	810,078	324.58		862,797	8,598	854,199	0.0%	843,487	n/a (Falling or Static Rolls)	0	862,797	6.56%
The Crescent Primary School	2061	373.07		830,440	14,446	815,994	369.66		872,207	14,662	857,545	0.0%	850,529	n/a (Falling or Static Rolls)	0	872,207	6.06%
Wildground Infant School	2057	169.17		505,297	5,195	500,102	172.51		541,068	5,875	535,193	0.0%	533,401	534,965	0	541,068	4.94%
Fryern Junior School	2056	224.24		521,884	14,565	507,319	213.32		532,144	8,764	523,380	0.0%	511,932	n/a (Falling or Static Rolls)	0	532,144	8.45%
Wildground Junior School	2055	262.00		628,131	12,916	615,215	244.17		630,127	7,892	622,235	0.0%	610,807	n/a (Falling or Static Rolls)	0	630,127	8.53%
Denmead Infant School	2054	216.83		541,248	2,447	538,801	196.58		539,545	10,276	529,269	0.0%	523,473	n/a (Falling or Static Rolls)	0	539,545	8.35%
Droxford Junior School	2053	169.92		378,741	-2,645	381,386	177.42		423,755	651	423,104	0.0%	414,596	417,733	0	423,755	6.25%
Crofton Anne Dale Junior School	2049	382.09		775,459	16,871	758,588	378.83		822,279	23,984	798,295	0.0%	791,081	n/a (Falling or Static Rolls)	0	822,279	6.14%
Curdridge Primary School	2047	116.35		314,000	3,903	310,097	115.33		318,347	-40	318,387	0.0%	323,318	n/a (Falling or Static Rolls)	4,932	323,279	5.19%
Cron dall Primary School	2046	192.16		436,219	1,441	434,778	196.92		474,312	6,662	467,650	0.0%	465,564	467,380	0	474,312	4.96%
Cliddesden Primary School	2041	108.26		328,474	13,708	314,766	110.83		317,992	2,963	315,029	0.0%	336,781	338,028	22,999	340,991	4.90%
Clanfield Junior School	2040	366.75		769,699	15,991	753,708	372.33		824,728	17,169	807,559	0.0%	801,026	802,669	0	824,728	5.54%
North Baddesley Infant School	2036	180.50		462,871	23,647	439,224	182.49		489,581	17,575	472,006	0.0%	465,253	465,826	0	489,581	6.29%
Cheriton Primary School	2035	100.33		286,429	1,082	285,347	106.75		322,122	8,680	313,442	0.0%	314,952	318,483	5,040	327,162	4.90%
Merdon Junior School	2034	324.51		693,392	14,325	679,067	285.82		669,667	9,065	660,602	0.0%	645,012	n/a (Falling or Static Rolls)	0	669,667	10.45%
Stoke Park Junior School	2030	368.26		766,508	7,320	759,188	372.50		827,979	19,491	808,488	0.0%	804,490	805,558	0	827,979	5.28%
Burley Primary School	2028	105.32		298,732	4,475	294,257	104.83		313,829	2,697	311,132	0.0%	307,820	n/a (Falling or Static Rolls)	0	313,829	6.23%
Buriton Primary School	2027	80.08		250,633	4,477	246,156	88.08		288,657	18,286	270,371	0.0%	279,120	284,014	13,642	302,299	4.90%
Burghclere Primary School	2026	117.16		317,574	668	316,906	112.16		325,606	-1,625	327,231	0.0%	321,391	n/a (Falling or Static Rolls)	0	325,606	7.86%
Broughton Primary School	2025	51.66		200,237	-1,688	201,925	52.58		205,534	-1,495	207,019	47.2%	213,802	n/a (Small School)	6,783	212,317	4.03%
Braishfield Primary School	2023	100.58		304,389	12,134	292,255	94.57		288,667	-1,889	290,556	0.0%	292,199	n/a (Falling or Static Rolls)	1,642	290,309	6.33%
Bordon Infant School	2022	208.17		593,155	5,617	587,538	184.25		589,984	12,928	577,056	0.0%	560,205	n/a (Falling or Static Rolls)	0	589,984	10.97%
Bordon Junior School	2021	242.50		581,866	14,744	567,122	246.91		626,503	13,298	613,205	0.0%	604,141	605,730	0	626,503	6.19%
Sharps Copse Primary and Nursery School	2020	358.75		989,590	19,061	970,529	342.42		985,808	17,208	968,600	0.0%	981,946	n/a (Falling or Static Rolls)	13,346	999,154	6.00%
Bishops Waltham Infant School	2019	186.50		475,861	8,745	467,116	164.42		459,280	7,029	452,251	0.0%	444,018	n/a (Falling or Static Rolls)	0	459,280	9.82%
Stoke Park Infant School	2018	265.17		741,078	16,418	724,660	263.00		794,816	22,998	771,818	0.0%	755,912	n/a (Falling or Static Rolls)	0	794,816	7.39%
Micheldever CE Primary School	2017	83.93		276,846	13,146	263,700	86.67		271,027	2,273	268,754	0.0%	284,116	285,652	16,898	287,925	4.90%
Cherrywood Community Primary School	2016	282.08		760,432	32,375	728,057	235.41		710,457	8,549	701,908	0.0%	663,276	n/a (Falling or Static Rolls)	0	710,457	15.52%
Beaulieu Village Primary School	2014	105.42		302,027	11,498	290,529	107.17		312,607	7,061	305,546	0.0%	309,107	309,824	4,278	316,885	4.90%
South View Junior School	2013	219.75		699,665	2,590	697,075	219.83		738,614	10,691	727,923	0.0%	732,142	731,498	4,219	742,833	4.99%
Oakridge Infant School	2012	149.75		428,214	14,152	414,062	148.92		445,146	13,951	431,195	0.0%	432,837	n/a (Falling or Static Rolls)	1,643	446,789	5.12%
Great Binfields Primary School	2011	163.93		505,968	10,046	495,922	176.00		548,244	1,655	546,589	0.0%	551,390	558,526	11,936	560,180	4.90%
Knightswood Primary School	2009	351.66		762,903	22,591	740,312	393.50		879,859	22,706	857,153	0.0%	851,316	868,985	11,831	891,690	4.90%
Winklebury Junior School	2008	197.08		487,348	13,436	473,912	206.25		517,815	16,055	501,760	0.0%	516,130	520,265	18,505	536,320	4.90%
Portway Infant School	2007	258.58		610,395	8,862	601,533	260.25		641,355	6,764	634,591	0.0%	634,873	635,083	493	641,848	4.90%
Awbridge Primary School	2006	146.59		365,055	632	364,423	154.26		409,811	17,296	392,515	0.0%	398,661	402,282	9,766	419,577	4.90%
Ashley Infant School	2005	189.58		623,876	25,058	598,818	171.75		592,173	-2,031	594,204	0.0%	581,451	n/a (Falling or Static Rolls)	0	592,173	9.53%
Anton Junior School	2004	245.58		541,471	3,791	537,680	255.58		607,669	19,853	587,816	0.0%	582,955	586,993	0	607,669	5.05%
Portway Junior School	2003	369.42		799,820	17,093	782,727	364.17		836,765	17,185	819,580	0.0%	812,519	n/a (Falling or Static Rolls)	0	836,765	6.22%
Balksbury Junior School	2002	284.59		617,920	-3,867	621,787	312.92		740,818	29,760	711,058	0.0%	704,870	717,184	6,127	746,945	4.90%
Anstey Junior School	2001	218.75		512,029	17,328	494,701	209.42		524,183	12,706	511,477	0.0%	501,712	n/a (Falling or Static Rolls)	0	524,183	8.00%
Alton Infant School	2000	150.09		432,902	-116	433,018	138.58		428,911	3,198	425,713	0.0%	426,775	n/a (Falling or Static Rolls)	1,062	429,973	6.74%

Primary / Secondary schools	School Name	DIES No	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		(15)	(16)	(17)
			2004-05 Pupil Numbers	2004-05 Post 16 (LSC funded) Pupil Numbers	2004-05 School Budget Share	2004-05 School Baseline Exclusions	2004-05 Adjusted Budget Share	2005-06 Pupil Numbers	2005-06 Post 16 (LSC funded) Pupil Numbers	2005-06 School Budget Share (LEA FF formula)	2005-06 School Baseline Exclusions	2005-06 Adjusted Budget Share	2005-06 LEA calculation of % pupil related funding (75 pupils or less)	2005-06 Guaranteed Funding Level	2005-06 Minimum Funding Guarantee	Final 2005-06 budget share	% School baseline per pupil increase	
							sum(col5-col6)							(14a)	(14b)			
														First guarantee	Second guarantee for schools with rising rolls			
														CALCULATED from cols 3,4,7,8,9,(13)	CALCULATED from cols 3,4,7,8,9,(13)	If col14 > col12, sum(col14-col12), else 0	sum(col10+col15)	CALCULATED from cols 3,4,7,8,9,12,15

Special Cases

Pinewood Infant School	2534	96.00		497,802	5,609	492,193	95.42			482,195	4,441	477,754	0.0%	492,792	n/a - Reg 28	15,038	497,233	0.73%
Blackfield Infant School	2078	160.25		455,228	1,243	453,985	154.75			455,141	8,267	446,874	0.0%	455,228	n/a - Reg 28	8,354	463,495	3.84%
Chandler's Ford Infant School	2033	178.58		481,055	16,509	464,546	172.59			470,528	14,889	455,639	0.0%	464,546	n/a - Reg 28	8,907	479,435	3.47%
Elvetham Heath Primary School	2015	238.00		529,988	-2,314	532,302	357.25			853,802	48,281	805,521	0.0%	824,705	n/a - Reg 28	19,184	872,986	3.22%
Holbury Junior School (closes 08/2005)	2247	302.50		688,350	15,869	672,481	119.17			281,378	6,154	275,224	0.0%	281,380	n/a (Falling or Static Rolls)	6,156	287,534	6.21%
Holbury Infant School (closes 08/2005)	2307	132.75		402,742	12,432	390,310	52.51			163,781	-906	164,687	0.0%	163,835	n/a (Small School)	0	163,781	6.67%
Holbury Primary School (opens 09/2005)	3667	376.00		846,000	0	846,000	219.33			613,032	59,105	553,927	0.0%	518,164	n/a (Falling or Static Rolls)	0	613,032	12.25%
Waterside Primary School	2089	177.00		295,219	-215,733	510,952	193.18			614,950	36,185	578,765	0.0%	584,985	584,985	6,220	621,170	4.90%

(18) Total Primary Schools

99443.24	240,008.831	4,052,708	235,956.123	97,702.15	248,772.264	4,128,156	244,644,108	243,836.861	92,448,865	1,515,149	250,287,413
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Secondary Schools

The Petersfield School	5418	1013.41	0	2,957,858	20,989	2,936,869	1,095.51	0	3,333,501	53,869	3,279,632	0.0%	3,270,857	3,298,612	18,980	3,352,481	3.90%
Cams Hill School	5416	1037.59	0	2,967,495	35,118	2,932,377	1,036.34	0	3,082,914	14,125	3,068,789	0.0%	3,046,457	n/a (Falling or Static Rolls)	0	3,082,914	4.78%
Purbrook Park School	5414	876.33	0	2,580,592	15,151	2,565,441	874.50	0	2,678,514	19,632	2,658,882	0.0%	2,663,184	n/a (Falling or Static Rolls)	4,302	2,682,816	4.03%
Applemore College	5412	819.75	57	2,658,502	272,535	2,385,967	803.33	78	2,659,562	249,416	2,410,146	0.0%	2,374,887	n/a (Falling or Static Rolls)	0	2,659,562	6.22%
Oaklands R C (A) Secondary School, W	5411	1245.00	145	3,661,706	532,116	3,129,590	1,268.00	175	3,934,879	730,624	3,204,255	0.0%	3,236,650	n/a (Falling or Static Rolls)	32,395	3,967,274	4.08%
Testbourne Community School	5410	710.76	0	2,163,061	19,903	2,143,158	719.92	0	2,231,107	-14,183	2,245,290	0.0%	2,254,019	2,255,439	10,149	2,241,256	3.90%
Bay House School	5408	2034.83	300	6,201,431	1,397,093	4,804,338	2,117.16	370	6,801,424	1,746,005	5,055,419	0.0%	5,027,584	5,027,185	0	6,801,424	4.48%
Bohunt School	5407	1259.58	0	3,563,485	48,276	3,515,209	1,270.42	0	3,724,497	22,075	3,702,422	0.0%	3,683,347	3,683,734	0	3,724,497	4.43%
Testwood School	5406	1044.68	0	3,103,388	-13,396	3,116,784	1,015.59	0	3,190,174	28,577	3,161,597	0.0%	3,162,477	n/a (Falling or Static Rolls)	880	3,191,054	4.37%
Crofton School	5405	1005.08	0	2,828,902	2,302	2,826,600	1,035.84	0	3,070,843	48,995	3,021,848	0.0%	3,018,385	3,026,718	4,870	3,075,713	3.90%
Ringwood School	5403	1458.76	217	4,356,085	929,512	3,426,573	1,529.42	242	4,818,093	1,103,973	3,714,120	0.0%	3,678,293	3,691,120	0	4,818,093	4.55%
The Arnewood School	5402	1372.16	217	4,239,488	966,119	3,273,369	1,284.00	196	4,130,832	881,470	3,249,362	0.0%	3,231,121	n/a (Falling or Static Rolls)	0	4,130,832	5.39%
The Burgate School and Sixth Form Cen	5401	928.34	195	2,895,719	829,993	2,065,726	944.09	207	3,096,474	929,947	2,166,527	0.0%	2,157,968	2,157,265	0	3,096,474	4.35%
Hardley School and Sixth Form	5400	999.57	86	3,096,042	366,914	2,729,128	991.75	119	3,220,255	509,740	2,710,515	0.0%	2,727,325	n/a (Falling or Static Rolls)	16,810	3,237,065	4.61%
Bishop Challoner RC Secondary School	4604	616.07	0	1,834,692	2,026	1,832,666	621.76	0	1,949,644	27,088	1,922,556	0.0%	1,921,376	1,921,727	0	1,949,644	3.94%
Robert May's	4511	1194.66	0	3,483,789	57,554	3,426,235	1,212.24	0	3,748,983	80,142	3,668,841	0.0%	3,609,165	3,612,243	0	3,748,983	5.53%
Warblington School	4318	870.24	0	2,777,857	12,464	2,765,393	846.91	0	2,886,015	83,998	2,802,017	0.0%	2,808,544	n/a (Falling or Static Rolls)	6,527	2,892,542	4.36%
Staunton Park Community School	4317	635.50	0	2,259,494	66,193	2,193,301	613.59	0	2,265,471	41,690	2,223,781	0.0%	2,212,221	n/a (Falling or Static Rolls)	0	2,265,471	5.01%
Park Community School	4316	852.00	0	2,877,442	41,244	2,836,198	871.00	0	3,102,835	93,359	3,009,476	0.0%	3,007,202	3,012,525	3,049	3,105,884	3.90%
Brune Park Community College	4315	1629.40	0	4,915,968	158,937	4,757,031	1,655.50	0	5,207,431	143,104	5,064,327	0.0%	5,016,653	5,021,726	0	5,207,431	4.78%
Bridgeway Community School	4314	1055.99	0	3,368,714	38,208	3,330,506	1,004.67	0	3,468,778	140,615	3,328,163	0.0%	3,316,434	n/a (Falling or Static Rolls)	0	3,468,778	5.03%
The Connaught School	4312	821.74	0	2,684,601	44,222	2,640,379	740.16	0	2,697,632	98,646	2,598,986	0.0%	2,507,457	n/a (Falling or Static Rolls)	0	2,697,632	9.28%
Kings' School	4310	1780.91	0	5,263,085	133,529	5,129,556	1,723.51	0	5,399,032	143,901	5,255,131	0.0%	5,184,289	n/a (Falling or Static Rolls)	0	5,399,032	5.86%
The Neville Lovett Community School an	4308	844.67	0	2,745,368	52,000	2,693,368	844.91	0	2,932,800	102,309	2,830,491	0.0%	2,801,799	2,799,204	0	2,932,800	5.06%
The Henry Cort Community College	4307	1022.33	0	3,069,680	56,846	3,012,834	968.33	0	3,069,317	68,559	3,000,758	0.0%	2,988,530	n/a (Falling or Static Rolls)	0	3,069,317	5.15%
Oak Farm Community School	4207	397.50	0	1,707,839	70,358	1,637,481	348.33	0	1,675,713	54,434	1,621,279	0.0%	1,518,657	n/a (Falling or Static Rolls)	0	1,675,713	12.99%
The Wavell School	4206	811.51	0	2,394,922	6,513	2,388,409	820.50	0	2,599,282	79,165	2,520,117	0.0%	2,508,023	2,509,048	0	2,599,282	4.36%
Fernhill School	4204	799.08	0	2,398,732	26,496	2,372,236	838.99	0	2,672,115	71,350	2,600,765	0.0%	2,574,943	2,587,855	0	2,672,115	4.42%
Cove School	4203	991.75	0	3,057,327	101,648	2,955,679	973.33	0	3,118,844	67,472	3,051,372	0.0%	3,023,950	n/a (Falling or Static Rolls)	0	3,118,844	5.19%
Crestwood Community School	4191	617.58	0	2,109,187	45,115	2,064,072	593.08	0	2,204,081	76,365	2,127,716	0.0%	2,072,121	n/a (Falling or Static Rolls)	0	2,204,081	7.34%
Fort Hill Community School	4187	581.09	0	2,075,831	72,516	2,003,315	621.01	0	2,196,061	29,012	2,167,049	0.0%	2,208,686	2,224,436	57,387	2,253,448	3.90%
Winton School	4184	943.34	0	2,932,820	70,839	2,861,981	902.17	0	2,957,235	88,092	2,869,143	0.0%	2,862,797	n/a (Falling or Static Rolls)	0	2,957,235	4.83%

Primary / Secondary schools		(3) 2004-05 Pupil Numbers	(4) 2004-05 Post 16 (LSC funded) Pupil Numbers	(5) 2004-05 School Budget Share	(6) 2004-05 School Baseline Exclusions	(7) 2004-05 Adjusted Budget Share	(8) 2005-06 Pupil Numbers	(9) 2005-06 Post 16 (LSC funded) Pupil Numbers	(10) 2005-06 School Budget Share (LEA FF formula)	(11) 2005-06 School Baseline Exclusions	(12) 2005-06 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2005-06 Guaranteed Funding Level		(15) 2005-06 Minimum Funding Guarantee	(16) Final 2005- 06 budget share	(17) % School baseline per pupil increase
													(14a) First guarantee	(14b) Second guarantee for schools with rising rolls			
School Name	DfES No					sum(col5-col6)							CALCULATED from cols 3,4,7,8,9,(13)	CALCULATED from cols 3,4,7,8,9,(13)	If col14 > col12, sum(col14- col12), else 0	sum(col10+ col15)	CALCULATED from cols 3,4,7,8,9,12,15
Frogmore Community College	4183	854.24	102	2,606,228	385,697	2,220,531	823.57	125	2,674,109	510,687	2,163,422	0.0%	2,165,183	n/a (Falling or Static Rolls)	1,761	2,675,870	5.00%
Brighton Hill Community College	4182	1270.75	0	3,619,323	74,143	3,545,180	1,267.42	0	3,788,384	96,482	3,691,902	0.0%	3,678,533	n/a (Falling or Static Rolls)	0	3,788,384	4.41%
The Vyne Community School	4180	701.67	0	2,369,806	28,280	2,341,526	734.66	0	2,557,948	58,095	2,499,853	0.0%	2,535,369		47,376	2,605,324	3.90%
Thornden School	4175	1342.08	0	3,791,887	64,479	3,727,408	1,352.25	0	3,979,449	66,634	3,912,815	0.0%	3,902,208	3,902,124	0	3,979,449	4.18%
Henry Beaufort School	4174	1011.34	0	3,081,672	82,997	2,998,675	1,002.42	0	3,178,941	85,686	3,093,255	0.0%	3,094,554	n/a (Falling or Static Rolls)	1,299	3,180,240	4.12%
Hordean Technology College	4173	1612.34	32	4,569,848	37,106	4,532,742	1,497.24	0	4,691,953	153,913	4,538,040	0.0%	4,497,155	n/a (Falling or Static Rolls)	0	4,691,953	5.67%
Calthorpe Park School	4171	973.17	0	2,879,084	94,468	2,784,616	989.67	0	3,043,976	68,801	2,975,175	0.0%	2,938,964	2,942,270	0	3,043,976	5.06%
John Hunt of Everest Community School	4169	394.16	0	1,546,303	24,999	1,521,304	408.16	0	1,652,569	43,114	1,609,455	0.0%	1,631,328	1,636,777	27,322	1,679,891	3.90%
Hounslow School	4168	1234.58	0	3,545,674	68,572	3,477,102	1,235.33	0	3,760,697	80,100	3,680,597	0.0%	3,618,108	3,614,904	0	3,760,697	5.79%
Yateley School	4166	1506.33	266	4,568,696	1,131,829	3,436,867	1,460.82	209	4,486,173	841,159	3,645,014	0.0%	3,603,314	3,603,984	0	4,486,173	5.08%
Cranbourne Business and Enterprise Co	4164	1214.41	0	3,559,222	68,010	3,491,212	1,146.42	0	3,519,552	54,723	3,464,829	0.0%	3,452,993	n/a (Falling or Static Rolls)	0	3,519,552	5.13%
Harrow Way Community School	4163	724.26	0	2,347,308	76,177	2,271,131	695.50	0	2,386,421	78,167	2,308,254	0.0%	2,279,907	n/a (Falling or Static Rolls)	0	2,386,421	5.84%
The Clere School and Technology Colleg	4162	591.66	0	1,882,881	32,093	1,850,788	662.75	0	2,214,254	100,597	2,113,657	0.0%	2,127,184	2,154,020	40,363	2,254,617	3.90%
The Wyvern Technology College	4161	1317.01	0	3,765,535	82,028	3,683,507	1,314.09	0	3,909,769	66,993	3,842,776	0.0%	3,823,415	n/a (Falling or Static Rolls)	0	3,909,769	4.56%
The Crookhorn College of Technology	4159	903.25	0	2,867,098	48,645	2,818,453	881.25	0	2,937,975	63,436	2,874,539	0.0%	2,868,722	n/a (Falling or Static Rolls)	0	2,937,975	4.54%
Aldworth Science College	4156	584.66	0	2,319,376	61,619	2,257,757	531.84	0	2,281,480	50,851	2,230,629	0.0%	2,162,452	n/a (Falling or Static Rolls)	0	2,281,480	8.61%
Test Valley School	4153	732.58	0	2,216,569	62,393	2,154,176	754.00	0	2,410,412	76,275	2,334,137	0.0%	2,297,661	2,303,632	0	2,410,412	5.28%
Alderman Quilleys School	4152	668.24	0	2,212,652	54,880	2,157,772	654.74	0	2,303,839	46,592	2,257,247	0.0%	2,204,414	n/a (Falling or Static Rolls)	0	2,303,839	6.77%
Swanmore College of Technology	4149	1262.16	0	3,622,493	55,170	3,567,323	1,318.76	0	3,984,439	113,667	3,870,772	0.0%	3,855,591	3,872,660	1,888	3,986,327	3.90%
The Hayling School	4147	723.75	0	2,307,913	100,324	2,207,589	702.42	0	2,267,213	27,031	2,240,182	0.0%	2,236,687	n/a (Falling or Static Rolls)	0	2,267,213	4.56%
The Hurst Community College	4144	975.91	0	2,898,053	60,412	2,837,641	1,010.24	0	3,127,860	59,261	3,068,599	0.0%	3,041,984	3,052,023	0	3,127,860	4.46%
The Romsey School	4143	1082.01	0	3,251,330	56,724	3,194,606	1,103.50	0	3,533,399	98,247	3,435,152	0.0%	3,380,129	3,385,119	0	3,533,399	5.44%
Mill Chase Community School	4139	894.92	0	2,752,224	25,604	2,726,620	850.17	0	2,810,513	91,323	2,719,190	0.0%	2,711,612	n/a (Falling or Static Rolls)	0	2,810,513	4.98%
Brookfield Community School and Langu	4136	1658.58	0	4,678,558	92,389	4,586,169	1,689.68	0	5,011,213	131,094	4,880,119	0.0%	4,847,871	4,854,379	0	5,011,213	4.45%
Portchester Community School	4133	850.50	0	2,956,116	64,001	2,892,115	820.17	0	3,008,552	37,731	2,970,821	0.0%	2,913,945	n/a (Falling or Static Rolls)	0	3,008,552	6.52%
Perins Community School	4130	925.75	0	2,705,221	56,090	2,649,131	955.59	0	2,912,801	63,317	2,849,484	0.0%	2,832,801	2,841,168	0	2,912,801	4.20%
Priestlands School	4129	1143.75	0	3,370,879	66,068	3,304,811	1,152.66	0	3,605,778	110,856	3,494,922	0.0%	3,460,431	3,460,448	0	3,605,778	4.94%
Noadswood School	4128	1107.07	0	3,323,899	49,113	3,274,786	1,081.42	0	3,413,431	65,796	3,347,635	0.0%	3,336,732	n/a (Falling or Static Rolls)	0	3,413,431	4.65%
Wildern School	4127	1750.33	0	5,013,101	112,406	4,900,695	1,783.33	0	5,341,663	97,785	5,243,878	0.0%	5,180,803	5,187,821	0	5,341,663	5.02%
Hamble Community Sports College	4119	978.67	0	2,999,721	80,092	2,919,629	993.50	0	3,203,246	102,726	3,100,520	0.0%	3,076,674	3,079,462	0	3,203,246	4.61%
Court Moor School	4117	1088.24	0	3,106,391	56,415	3,049,976	1,097.58	0	3,297,951	80,202	3,217,749	0.0%	3,195,796	3,196,123	0	3,297,951	4.60%
The Toynbee School	4113	1037.58	0	3,187,768	1,621	3,186,147	1,028.16	0	3,423,262	88,456	3,334,806	0.0%	3,287,270	n/a (Falling or Static Rolls)	0	3,423,262	5.62%
Cowplain Community School	4110	1060.41	0	3,295,771	51,298	3,244,473	1,082.58	0	3,580,689	106,191	3,474,498	0.0%	3,435,979	3,441,485	0	3,580,689	4.90%
Amery Hill School	4100	973.24	0	2,813,714	31,999	2,781,715	989.75	0	3,073,731	105,074	2,968,657	0.0%	2,935,925	2,939,231	0	3,073,731	4.94%
The Mountbatten School and Language	4015	1416.42	0	4,057,896	96,195	3,961,701	1,415.16	0	4,222,935	94,831	4,128,104	0.0%	4,116,962	n/a (Falling or Static Rolls)	0	4,222,935	4.29%
The Westgate School	4012	1093.16	0	3,338,779	117,171	3,221,608	1,150.42	0	3,654,639	124,068	3,530,571	0.0%	3,504,034	3,522,581	0	3,654,639	4.14%
Costello Technology College	4002	995.42	0	2,944,000	44,066	2,899,934	974.17	0	3,001,967	32,093	2,969,874	0.0%	2,959,596	n/a (Falling or Static Rolls)	0	3,001,967	4.65%
John Hanson Community School	4001	969.33	0	2,892,676	76,321	2,816,355	982.25	0	3,065,611	75,953	2,989,658	0.0%	2,963,169	2,965,195	0	3,065,611	4.76%
Eggar's School	4000	726.07	0	2,261,827	24,725	2,237,102	775.83	0	2,544,814	75,524	2,469,290	0.0%	2,466,104	2,483,644	14,354	2,559,168	3.90%

(19) Total Secondary Schools

72621.20	1,617	220,758,594	10,275,952	210,482,642	72,555.33	1,721	231,987,946	12,137,097	219,850,849
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218,296,961	117,815,114	289,713	232,277,659
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