

Nursery, Primary and Secondary Schools

PUPIL-LED FUNDING (1)

PUPIL COUNT ARRANGEMENTS (2)

Supply Method of pupil count, count dates and worked example(s) where appropriate:

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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PRE-SCHOOL PLACE-LED FUNDING TREATED AS PUPIL-LED (NURSERY CLASSES) (8)

Nursery 3 year olds	185	1,959.04	Nursery:	
Primary 3 year olds	615	1,905.58	362,422.00	0.0745%
			Primary:	
			1,171,932.00	0.2408%

Method and worked example(s) where appropriate:

[Nursery Guidance notes 2005/2006](#)

[Primary Guidance notes 2005/2006](#)

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (9)

Class-based		Nursery:
Class-based		Primary:
Ghost funding		Nursery:
Ghost funding		Primary:

Method and worked example(s) where appropriate:

AGE-WEIGHTED FUNDING (10) Weighting Ratios (11)

Key Stage	School Year	Age group (pupils' ages as at 31 st August 2004)	Weighting Ratio	Unit Value (£)	Total allocated	% of Primary & Secondary budgets	Pupil numbers (8)
-	Nursery						
-	Reception	4	1.1780	2199.3800			13,121.75
1	1	5	1.0155	1895.8900			13,552.54
	2	6	1.0229	1909.7600			13,980.14
	3	7	1.0000	1866.9800			13,996.98
2	4	8	1.0068	1879.7000			14,098.03
	5	9	1.0065	1879.1500			14,176.43
	6	10	1.0002	1867.3300			14,161.28
	7	11	1.2485	2331.0100			13,959.67
3	8	12	1.2485	2331.0100	Primary:		14,109.80
	9	13	1.3274	2478.2700	186,968,122.00	38.4233%	14,265.27
	10	14	1.4611	2727.8400	Secondary:		14,324.50
4	11	15	1.5979	2983.3000	182,146,896.00	37.5091%	14,175.09

Difference in funding pupils educated additionally at colleges of F.E.

Method and worked example(s) where appropriate:

[Nursery Guidance notes 2005/2006](#)

[Primary Guidance notes 2005/2006](#)

	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)	Pupil numbers (11a)
LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (12)					
FTE Pupils (LSC Funded)		7,468,000	Secondary: 7,157,255	1.4709%	
Method and worked example(s) where appropriate: Secondary Guidance notes 2005/2006					
LSC FUNDING GUARANTEE (1/4/05 - 31/8/05) (13)					
Method and worked example(s) where appropriate:					
FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (14)					
"Top-up"					
Re-takes					
Method and worked example(s) where appropriate:					
OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (15)					
			Nursery:		
			Primary:	0.00	
			Secondary:		
Method and worked example(s) where appropriate: Nursery Guidance notes 2005/2006 Primary Guidance notes 2005/2006 Secondary Guidance notes 2005/2006					
OTHER PUPIL-LED FACTORS (16)					
Nursery					
Minority ethnic		26.10	Nursery: 0.00	0.0000%	
Primary					
Free School meals	8790	9.90	Primary: 226,734.00	0.0466%	
Minority ethnic	5353	26.10			
Secondary					
Free School meals	4,892	24.20			
Minority ethnic	2,891	46.20			
Number of reintergrated Excluded Pupils	43	5,200.00	Secondary: 576,250.00	0.1184%	
Number of Looked After Children	265	380.00			
Method and worked example(s) where appropriate:					

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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[Secondary Guidance notes 2005/2006](#)

SEN - PUPILS WITH STATEMENTS (17)

Nursery			Nursery:	
			0.00	0.0000%
Primary			Primary:	
			0.00	0.0000%
Secondary			Secondary:	
			0.00	0.0000%

Method and worked example(s) where appropriate:

SEN - PUPILS WITHOUT STATEMENTS (Pupil-Led) (18)

Nursery			Nursery:	
			0.00	0.0000%
Primary				
	Audit Step 2	10437	396.00	
	Audit Step 3	4603	1,573.00	
	Infant free school meals	3740	123.00	
	Junior free school meals	5050	82.00	
			12,247,691.00	2.5170%
Secondary				
	Audit Step 2	4,420	392.00	
	Audit Step 3	4,095	1,508.00	
	Secondary free school meals	4,892	82.00	
			8,309,044.00	1.7076%

Method and worked example(s) where appropriate:

[Nursery Guidance notes 2005/2006](#)

[Primary Guidance notes 2005/2006](#)

[Secondary Guidance notes 2005/2006](#)

SEN - PLACE-LED FUNDING TREATED AS PUPIL-LED (pupils with statements) (19)

Nursery			Nursery:	
			0.00	0.0000%
Primary			Primary:	
				0.0000%
Secondary			Secondary:	
				0.0000%

Method and worked example(s) where appropriate:

SEN - PLACE-LED FUNDING TREATED AS PUPIL-LED (pupils without statements) (20)

	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
Nursery				
Pre-School Diagnostic	39.58	9,257.40	Nursery: 366,408.00	0.0753%
Primary				
Moderate Learning Difficulties	40	6,008.00		
Speech, Language & Comms Needs (Nursery)	20	9,901.00		
Speech, Language & Comms Needs (Infant)	58	9,901.00		
Speech, Language & Comms Needs (Junior)	69	8,789.00		
Hearing Impairment (Infant)	13	12,941.00		
Hearing Impairment (Junior)	15	10,865.00		
Behaviour, Emotional & Social Difficulties	28	9,354.00		
Pre-School Diagnostic	6	7,160.00		
Severe Learning Difficulties	24	7,399.00		
Nurture and Assessment	20	5,992.00		
Total Communication	10	20,667.00	Primary: 2,823,670.00	0.5803%
Visual Impairment	5	12,893.00		
Secondary				
Specific Learning Difficulties	122.67	6,630.00		
Hearing Impairment	34.41	10,246.00		
Speech, Language & Comms Needs	12	9,663.00		
Physically Disability	58.17	6,868.00		
Visually Impairment	17	6,868.00		
Autistic Spectrum Disorders	21.5	13,257.00	Secondary: 2,202,027.00	0.4525%
Secondary Signing	5	23,782.00		

Method and worked example(s) where appropriate:
Nursery Guidance notes 2005/2006
Primary Guidance notes 2005/2006
Secondary Guidance notes 2005/2006

Total % of Primary and Secondary pupil-led funding 82.8257%

NON PUPIL-LED FUNDING (21)

SOCIAL DEPRIVATION FACTORS (22)

Nursery				
			Nursery:	
Primary				
			Primary:	
Social Deprivation (IMD)			1,017,307.00	
Secondary				
			Secondary:	
Social Deprivation (IMD)			582,553.00	

Method and worked example(s) where appropriate:

SEN - NON-STATEMENTED (non pupil-led) EDUCATIONAL NEEDS (23)

Nursery				
			Nursery:	
Primary				
			Primary:	
Secondary				
			Secondary:	

Method and worked example(s) where appropriate:

Band, Range or Level (3)

Unit Value (4)
£

Total allocated through factor (5)

% of Nursery, Primary & Secondary budgets (6)

SITE SPECIFIC FORMULA FACTORS (24)

Nursery

Net Floor Area	2,088	6.30
Excess Floor Area	1,533	14.31
Caretaking Allocation	30,723	3.200%

Nursery	36,076.00
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Primary

Net Floor Area	573904.5833	6.30
Excess Floor Area	280644.5833	14.31
Split Site, over 35%, under 2 miles	1	29,184.00
Split Site, over 35%, over 2 miles	1	58,498.00
Number of Swimming Pools	53	2,952.00
Caretaking Allocation	8,412,945	3.200%

3,615,599.00
4,016,024.00
29,184.00
58,498.00
156,456.00
269,214.00

Primary:	8,144,975.00
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Secondary

Net Floor Area	623378	18.13
Number of Swimming Pools	14.86	2,952.00
Caretaking Allocation	7,991,705.00	0.02

Secondary:	11,301,843.00
43,858.00	
151,842.00	

Secondary:	11,497,543.00
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Method and worked example(s) where appropriate:

Nursery Guidance notes 2005/2006 premises costs				
Primary Guidance notes 2005/2006 premises costs				
Secondary Guidance notes 2005/2006 premises costs				

SCHOOL SPECIFIC FORMULA FACTORS (25)

Nursery

Number of Schools	2.58	53,568.00
Schools with less than 129 on Roll		
Schools with less than 250 on Roll		
Schools with less than 91 on Roll		
Schools with less than 171 on Roll		
Small School Salary Adjustment		
Reorganisation Places	0	17.20
Temporary Classrooms	0	448.00
Initial Equipping Places	55	17.20
New School Allowance - Flat Rate	1	39,450.00
Rate Liability		
Rent Liability		
Grounds Maintenance Minimum		

Nursery:	226,627.00
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Primary

Number of Schools	433.42	16,186.00
Number of Schools with Year 4	305.00	11.00
Number of Non Aided Schools	381.00	1,852.00
Number of Non Aided Schools pupils	86,205	8.24
Schools with Flat Rate minus taper		
Schools with less than 91 on Roll		
Schools with less than 129 on Roll		
Schools with less than 250 on Roll		
Schools with less than 171 on Roll		
Schools with Year R less than 15 on Roll		
Small School Salary Adjustment		
New Special Unit Setting Up Allowance	0	1,632.00

7,015,282.00
3,355.00
705,612.00
710,329.00
17,879,526.00
12,735.00
14,244.00
993,936.00
614,091.00
27,624.00
77,338.00
0.00

	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
New Special Unit Per Pupil Allowance	0	75.00	0.00	
Reorganisation Places	945	17.20	16,254.00	
Temporary Classrooms	0	448.00	0.00	
Initial Equipping Places	2,670	17.20	45,924.00	
Cheque Book schools -Type One	9		-1,744.00	
New School Allowance - Flat Rate	1	39,450.00	39,450.00	
New School Allowance 0.01 to 99.99 pupils	0	18,481.00	0.00	
New School Allowance 100 to 100.99 pupils	0	34,450.00	0.00	
New School Allowance 200 to 200.99 pupils	0	36,961.00	0.00	
Number of Foundation Schools	7	451.00	3,157.00	
Number of Pupils in Foundation Schools	2,104	2.30	4,840.00	
Transported Meals - Flat Rate	50	2,614.00	130,700.00	
Average Daily Meals Prepared	38,187	11.58	442,205.00	
Free School Meals	8,790	249.96	2,197,148.00	
Visual Impairment Special Unit Support Staff Flat Rate	1	12,945.00	12,945.00	
Turbulent Schools	266		453,597.00	
Rate Liability			3,991,331.00	
Rent Liability			188,462.00	
Games Deficiency Factors	5		7,555.00	
Grounds Maintenance Minimum			121,614.00	

Primary:
35,707,510.00

Secondary

New Special Unit Setting Up Allowance	0	1,632.00	0.00	
New Special Unit Per Pupil Allowance	0	75.00	0.00	
VI Flat Rate	1.00	51,465.00	51,465.00	
VI Units 7+	11.00	8,047.00	88,517.00	
PD Flat rate	4.00	48,501.00	194,004.00	
PD Units 7+	37.17	7,448.00	276,842.00	
Boarding	2.00	3,870.00	7,740.00	
Number of Funded Flat Rates (Actual Number of Secondary S	69.64	154,591.00	10,766,336.00	
Insurance Non Aided Flat Rate Supplement	67.78	11,403.00	772,918.00	
Insurance Non Aided Per Pupil Supplement	69,119.57	11.21	774,830.00	
Schools with less than 800 on Roll			594,947.00	
Reorganisation Places	0.00	6,735.00	0.00	
Initial Equipping Places	2,173.00	31.00	67,363.00	
Library Allowance Places	1,311.00	11.20	14,683.00	
Cheque Book Schools - Type One	12.00		-14,347.00	
Number of Foundation Schools	13.00	1,800.00	23,400.00	
Number of Pupils in Foundation Schools	13,505.87	2.25	30,388.00	
Free School Meals	4,892.00	230.47	1,127,459.00	
Turbulent schools	10.00		1,235.00	
Rate Liability			4,141,365.00	
Rent Liability			182,849.00	

Secondary
19,101,994.00

Method and worked example(s) where appropriate:

[Nursery Guidance notes 2005/2006 premises costs](#)

[Primary Guidance notes 2005/2006 premises costs](#)

[Secondary Guidance notes 2005/2006 premises costs](#)

BUDGET ADJUSTMENTS (26)

PRIOR YEAR ADJUSTMENTS (27)

Nursery:
0.00

Real Term Protection			624,287.00	
Retrospective Number on Roll Adjustment			-234,555.00	
Retrospective Adjustment to Real Term Protection			74,591.00	

Primary:
464,323.00

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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Real Term Protection			Secondary: 262,386.00
Retrospective Number on Roll Adjustment			210,752.00
Retrospective Adjustment to Real Term Protection			43,190.00

Secondary	516,328.00
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Method and worked example(s) where appropriate:
Nursery Guidance notes 2005/2006
Primary Guidance notes 2005/2006
Secondary Guidance notes 2005/2006

TRANSITIONAL PROVISION (28)

Nursery:	
Primary:	
Secondary:	

Method and worked example(s) where appropriate:

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (29)

Secondary:	-198,000.00
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Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (30)

Nursery:	1,973.00
Primary:	1,515,153.00
Secondary:	289,712.00

Method and worked example(s) where appropriate:

TOTAL OF FUNDING TREATED AS PUPIL-LED (31)

Nursery:	
Primary:	
Secondary:	

Method and worked example(s) where appropriate:

UNALLOCATED RESERVE (32)

Nursery:	494.00
Primary:	1,619,583.00
Secondary:	1,422,342.00

Band, Range or Level (3)

Unit Value (4)
£

Total allocated through factor (5)

% of Nursery, Primary & Secondary budgets (6)

Method and worked example(s) where appropriate:

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (33)

Nursery:

994,000.00

Primary:

251,907,000.00

Secondary:

233,700,000.00

Method and worked example(s) where appropriate:

SPECIAL SCHOOLS (34)**PLACE-LED FUNDING (35)**

Step 4 Primary	336.08	6,750.85	2,268,826.00
Step 4 Secondary	595.41	6,750.85	4,019,524.00
Step 5	819.25	9,250.40	7,578,390.00
Step 6	396.16	13,151.84	5,210,233.00
Step 7	63.42	16,096.84	1,020,862.00
SEN Nursery	12.5	9,791.62	122,395.00

Special

20,220,230.00

Method and worked example(s) where appropriate:

PUPIL-LED FUNDING (36)

Per Full Time Pupil	2180	32.50	
Per Part Time Pupil	108.17	16.25	
Year 9	242	161.00	
Year 11	236	58.50	Special
Years 10 - 14	604	24.70	140,295.00

Method and worked example(s) where appropriate:

[Special Guidance Notes 2005/2006](#)**SOCIAL DEPRIVATION FACTORS (37)**

Social Deprivation (IMD)			Special
			53,553.00

Method and worked example(s) where appropriate:

Special Guidance Notes 2005/2006

SITE SPECIFIC FORMULA FACTORS (38)

Net Day Floor Area - MLD/BESD Schools	20733	30.35	629,247.00
Net Day Floor Area - SLD Schools	8770	33.12	290,462.00
Net Day Floor Area - EBD Schools	0	30.35	0.00
Net Day Floor Area - PD Schools	961	33.12	31,828.00
Net Day Floor Area - SEN Nursery Schools	135.42	30.35	4,110.00
Net Day Floor Area - MLD/PD Schools	2309	30.80	71,117.00
Net Day Floor Area - LD Schools	8045	32.08	258,084.00
Total Split Site Places	41.00	52.00	2,132.00

	Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
Number of SLD Split Site Schools	2.00	1,963.00	3,926.00	
Number of LD Split Site Schools	2.00	1,841.00	3,682.00	
Number of Residential Separate Sleeping Blocks	1.00	5,052.00	5,052.00	
Number of Schools with Swimming Pools	11.00	2,996.00	32,956.00	
Caretaking and Cleaning Allocation	813,917.00	3.10%	25,231.00	

Special
1,357,827.00

Method and worked example(s) where appropriate:
Special Guidance Notes 2005/2006 Sections C and F

SCHOOL SPECIFIC FORMULA FACTORS (39)

Number of MLD/BESD Schools	16.00	76,297.00	1,220,752.00
Number of SLD Schools	6.00	76,624.00	459,744.00
Number of EBD Schools	0.00	76,297.00	0.00
Number of PD Schools	1.00	76,624.00	76,624.00
Number of SEN Nursery Schools	0.42	76,624.00	32,182.00
Number of MLD/PD Schools	1.00	76,349.00	76,349.00
Number of LD Schools	3.00	76,502.00	229,506.00
Number of BESD Residential Facilities	2.00	20,892.00	41,784.00
Number of LD Residential Facilities	1.00	4,529.00	4,529.00
Number of Reorganisation Places	145.00	35.50	5,148.00
Number of Initial Equipping Places	5.00	32.45	162.00
Number of Day Catering Schools	25.42	557.00	14,157.00
Number on Roll at Day Catering Schools	1,970.00	7.79	15,346.00
Free School Meals at Day Catering Schools	500.00	252.64	126,320.00
Meals Prepared at Day Catering Schools	959.00	11.96	11,470.00
Number of Meals Transported	7.00	2,614.00	18,298.00
Number of Meals at Residential Catering Schools	208.00	542.90	112,923.00
Number of Paying Pupils at Residential Catering Schools	122.00	-286.65	-34,971.00
BESD Residential Places	30.00	10,999.93	329,998.00
LD Residential Places	10.00	17,686.93	176,869.00
Residential Floor Area	2,271.00	41.03	93,179.00
Rate Liability			172.00
Rent Liability			9,635.00

Special
3,020,176.00

Method and worked example(s) where appropriate:
Special Guidance Notes 2005/2006 sections C, D, E, F and G

BUDGET ADJUSTMENTS e.g. prior year adjustments (40)

Special School Social Deprivation Transition	6,848.00	Special
Real Term Protection	33,574.00	40,422.00

Method and worked example(s) where appropriate:

UNALLOCATED RESERVE (SPECIAL SCHOOLS) (41)

Special
55,497.00

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (42)

Band, Range or Level (3)

Unit Value (4)
£

Total allocated through factor (5)

% of Nursery, Primary & Secondary budgets (6)

Special

Method and worked example(s) where appropriate:

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (43)

Special

24,888,000.00

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (44)

All Schools

511,489,000.00

The budget share guidance notes referred to above can be found on the Hampshire County Council 's website at:

<http://www.hants.gov.uk/education/schools/budgetshares/>