

| Special schools | | Place-led funding | | | | | (13a) Total places | (3a) Total place-led funding £ | Pupil-led Funding | | | |
|-------------------------------|-----------------|-------------------|---------------|---------------|---------------|--------------|-----------------------|--------------------------------------|---------------------------------|---------------------------------|------------------------------|-------------------------------|
| | | Unit value (£) | | | | | | | Extra for Full-Time Pupils £ | Extra for Part-Time Pupils £ | Extra for Year 9 Pupils £ | Extra for Year 10 Pupils £ |
| (1) School name | (2) DfES number | Step 4 Places | Step 5 Places | Step 6 Places | Step 7 Places | | | £ | £ | £ | £ | |
| Lord Wilson School | 7078 | 0 | 33 | 16 | 0 | 49 | 362 | 1,479 | 0 | 1,665 | 596 | |
| Shepherds Down Special School | 7076 | 43 | 35 | 29 | 4 | 111 | 2,917 | 3,731 | 67 | 0 | 0 | |
| The Mark Way School | 7075 | 58 | 10 | 2 | 0 | 70 | 3,468 | 2,454 | 0 | 2,165 | 1,014 | |
| The Samuel Cody School | 7073 | 68 | 10 | 7 | 0 | 85 | 4,058 | 2,958 | 0 | 2,664 | 1,312 | |
| Glenwood School | 7072 | 93 | 6 | 1 | 0 | 100 | 5,466 | 3,260 | 0 | 2,997 | 1,193 | |
| Oak Lodge School | 7070 | 57 | 57 | 5 | 0 | 119 | 3,896 | 4,168 | 0 | 4,995 | 1,252 | |
| Wolverdene Special School | 7067 | 0 | 43 | 2 | 0 | 45 | 434 | 1,479 | 0 | 0 | 0 | |
| Saxon Wood School | 7053 | 0 | 18 | 13 | 4 | 35 | 206 | 941 | 101 | 0 | 0 | |
| The Waterloo School | 7051 | 0 | 35 | 7 | 0 | 42 | 364 | 1,344 | 0 | 0 | 0 | |
| Dove House School | 7043 | 80 | 18 | 17 | 0 | 115 | 4,854 | 3,899 | 0 | 3,830 | 775 | |
| St Francis Special School | 7033 | 0 | 49 | 39 | 8 | 96 | 568 | 2,924 | 169 | 999 | 656 | |
| Baycroft School | 7032 | 135 | 34 | 13 | 0 | 182 | 8,196 | 5,747 | 0 | 5,828 | 1,908 | |
| Limington House School | 7026 | 0 | 40 | 29 | 6 | 75 | 458 | 2,285 | 135 | 500 | 417 | |
| Salterns School | 7024 | 0 | 16 | 28 | 2 | 46 | 214 | 1,546 | 17 | 1,332 | 239 | |
| Rachel Madocks School | 7023 | 0 | 29 | 22 | 16 | 67 | 334 | 2,185 | 51 | 999 | 358 | |
| Icknield School | 7020 | 0 | 32 | 31 | 6 | 69 | 380 | 2,185 | 0 | 999 | 537 | |
| Heathfield Special School | 7018 | 68 | 23 | 16 | 0 | 107 | 4,211 | 3,563 | 67 | 0 | 0 | |
| Forest Edge School | 7017 | 34 | 16 | 10 | 0 | 60 | 2,152 | 2,017 | 0 | 0 | 0 | |
| Maple Ridge School | 7016 | 43 | 22 | 5 | 0 | 70 | 2,724 | 2,252 | 17 | 0 | 0 | |
| Norman Gate School | 7015 | 42 | 12 | 6 | 0 | 60 | 2,568 | 1,714 | 607 | 0 | 0 | |
| Lakeside School | 7014 | 0 | 47 | 16 | 0 | 63 | 502 | 2,218 | 0 | 2,165 | 954 | |
| Riverside School | 7009 | 56 | 40 | 16 | 0 | 112 | 3,680 | 3,663 | 17 | 0 | 0 | |
| Sundridge School | 7001 | 0 | 21 | 14 | 0 | 35 | 238 | 1,176 | 0 | 1,332 | 417 | |
| Henry Tyndale School | 7000 | 9 | 54 | 38 | 6 | 107 | 1,138 | 3,361 | 185 | 833 | 239 | |
| Osborne School | 5950 | 86 | 34 | 29 | 4 | 153 | 5,381 | 5,008 | 0 | 5,661 | 1,491 | |
| Hollywater School | 7079 | 20 | 37 | 13 | 5 | 76 | 1,579 | 2,804 | 20 | 1,553 | 522 | |
| The Meadow School | 7034 | 21 | 18 | 5 | 0 | 44 | 1,401 | 1,527 | 0 | 902 | 323 | |
| Whitedown School | 7027 | 0 | 8 | 5 | 4 | 17 | 89 | 476 | 14 | 208 | 50 | |
| Special Total | | 914 | 797 | 434 | 65 | 2,210 | 61,837 | 72,363 | 1,466 | 41,627 | 14,253 | |

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| Special schools | | Extra for Year 11 Pupils | Extra for Year 11-14 Pupils | (4a) Total Pupil-led Funding | (7) Social Deprivation | Site-specific factors | | | | | (9) Total Site-specific factors |
|-------------------------------|-----------------|--------------------------|-----------------------------|---------------------------------|---------------------------|---------------------------------|------------------------------|---|---------------------------------------|--|------------------------------------|
| | | | | | | Funding Based on Day Floor Area | Extra for Split Site Schools | Sleep-in Allowance for Additional Residential Accommodation | Extra for Schools with Swimming Pools | Caretaking & Cleaning Management Funding | |
| Unit value (£) | | £ | £ | £ | £ | £ | £ | £ | £ | £ | |
| (1) School name | (2) DfES number | £ | £ | £ | £ | £ | £ | £ | £ | £ | |
| Lord Wilson School | 7078 | 484 | 466 | 4,690 | 0 | 42,734 | 0 | 0 | 0 | 806 | 43,540 |
| Shepherds Down Special School | 7076 | 0 | 0 | 3,798 | 0 | 87,758 | 2,489 | 0 | 3,194 | 1,564 | 95,005 |
| The Mark Way School | 7075 | 968 | 854 | 7,455 | 0 | 41,974 | 0 | 0 | 0 | 792 | 42,766 |
| The Samuel Cody School | 7073 | 847 | 931 | 8,712 | 0 | 39,693 | 0 | 0 | 0 | 749 | 40,442 |
| Glenwood School | 7072 | 1,150 | 1,009 | 9,609 | 24,742 | 44,619 | 0 | 0 | 0 | 842 | 45,461 |
| Oak Lodge School | 7070 | 1,755 | 1,294 | 13,464 | 0 | 56,581 | 0 | 0 | 0 | 1,067 | 57,648 |
| Wolverdene Special School | 7067 | 0 | 0 | 1,479 | 0 | 28,589 | 0 | 0 | 0 | 776 | 29,365 |
| Saxon Wood School | 7053 | 0 | 0 | 1,042 | 0 | 34,746 | 0 | 0 | 0 | 599 | 35,345 |
| The Waterloo School | 7051 | 0 | 0 | 1,344 | 10,374 | 48,186 | 0 | 0 | 0 | 909 | 49,095 |
| Dove House School | 7043 | 1,392 | 983 | 10,879 | 0 | 49,806 | 0 | 0 | 0 | 939 | 50,745 |
| St Francis Special School | 7033 | 605 | 931 | 6,284 | 0 | 72,167 | 0 | 0 | 3,194 | 1,244 | 76,605 |
| Baycroft School | 7032 | 2,481 | 1,889 | 17,853 | 0 | 59,026 | 0 | 0 | 0 | 1,113 | 60,139 |
| Limington House School | 7026 | 363 | 724 | 4,424 | 0 | 60,705 | 0 | 0 | 3,194 | 1,047 | 64,946 |
| Salterns School | 7024 | 484 | 595 | 4,213 | 0 | 40,241 | 0 | 0 | 3,194 | 694 | 44,129 |
| Rachel Madocks School | 7023 | 242 | 673 | 4,507 | 0 | 60,561 | 2,642 | 0 | 3,194 | 1,044 | 67,441 |
| Icknield School | 7020 | 121 | 569 | 4,411 | 0 | 42,844 | 2,754 | 0 | 3,194 | 739 | 49,531 |
| Heathfield Special School | 7018 | 0 | 0 | 3,630 | 0 | 77,508 | 0 | 0 | 3,194 | 1,439 | 82,141 |
| Forest Edge School | 7017 | 0 | 0 | 2,017 | 0 | 37,744 | 0 | 0 | 0 | 712 | 38,456 |
| Maple Ridge School | 7016 | 0 | 0 | 2,269 | 0 | 39,363 | 0 | 0 | 3,194 | 742 | 43,299 |
| Norman Gate School | 7015 | 0 | 0 | 2,321 | 0 | 39,231 | 0 | 0 | 0 | 740 | 39,971 |
| Lakeside School | 7014 | 968 | 828 | 7,133 | 0 | 43,164 | 0 | 5,360 | 0 | 1,575 | 50,099 |
| Riverside School | 7009 | 0 | 0 | 3,680 | 9,184 | 49,674 | 0 | 0 | 0 | 937 | 50,611 |
| Sundridge School | 7001 | 363 | 336 | 3,624 | 8,645 | 21,284 | 0 | 0 | 0 | 401 | 21,685 |
| Henry Tyndale School | 7000 | 363 | 595 | 5,576 | 0 | 81,458 | 2,513 | 0 | 3,194 | 1,451 | 88,616 |
| Osborne School | 5950 | 1,392 | 1,682 | 15,234 | 0 | 113,197 | 0 | 0 | 3,194 | 2,436 | 118,827 |
| Hollywater School | 7079 | 847 | 724 | 6,469 | 0 | 32,351 | 0 | 0 | 0 | 576 | 32,927 |
| The Meadow School | 7034 | 454 | 334 | 3,540 | 0 | 21,827 | 0 | 0 | 0 | 412 | 22,239 |
| Whitedown School | 7027 | 151 | 183 | 1,082 | 0 | 13,981 | 0 | 0 | 1,331 | 241 | 15,553 |
| Special Total | | 15,430 | 15,600 | 160,739 | 52,945 | 1,381,012 | 10,398 | 5,360 | 33,271 | 26,586 | 1,456,627 |

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| | | School-specific factors | | | | | | | | | |
|-------------------------------|-----------------|---------------------------|------------------------------------|-----------------------------------|--------------------------|-----------------------------|--|---|--|---|---|
| Special schools | | Flat Rates for all School | Flat Rates for Residential Schools | Funding for Personalised Learning | Reorganisation Allowance | Initial Equipping Allowance | Extra for Non-Residential Schools for Full-Time Pupils | Extra for Non-Residential Schools for Meals | Extra for Meals in Residential Schools | Extra for Pupils in Residential Schools | Floor Area Funding in Residential Schools |
| Unit value (£) | | | | | | | | | | | |
| (1) School name | (2) DfES number | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Lord Wilson School | 7078 | 80,723 | 0 | 9,046 | 0 | 0 | 356 | 6,870 | 0 | 0 | 0 |
| Shepherds Down Special School | 7076 | 80,941 | 0 | 3,499 | 0 | 168 | 899 | 5,965 | 0 | 0 | 0 |
| The Mark Way School | 7075 | 80,723 | 0 | 368 | 0 | 0 | 591 | 9,080 | 0 | 0 | 0 |
| The Samuel Cody School | 7073 | 80,723 | 0 | 228 | 0 | 0 | 713 | 4,167 | 0 | 0 | 0 |
| Glenwood School | 7072 | 80,723 | 0 | 4,096 | 0 | 0 | 786 | 11,013 | 0 | 0 | 0 |
| Oak Lodge School | 7070 | 80,723 | 0 | 770 | 0 | 0 | 1,004 | 13,707 | 0 | 0 | 0 |
| Wolverdene Special School | 7067 | 80,723 | 22,171 | 9,386 | 0 | 0 | 356 | 5,765 | 0 | 115,933 | 17,014 |
| Saxon Wood School | 7053 | 81,070 | 0 | 938 | 0 | 0 | 227 | 4,384 | 0 | 0 | 0 |
| The Waterloo School | 7051 | 80,723 | 0 | 10,704 | 0 | 0 | 324 | 9,632 | 0 | 0 | 0 |
| Dove House School | 7043 | 80,723 | 0 | 298 | 0 | 0 | 940 | 6,039 | 0 | 0 | 0 |
| St Francis Special School | 7033 | 81,070 | 0 | 1,637 | 0 | 0 | 705 | 4,571 | 0 | 0 | 0 |
| Baycroft School | 7032 | 80,723 | 0 | 805 | 0 | 0 | 1,385 | 14,421 | 0 | 0 | 0 |
| Limington House School | 7026 | 81,070 | 0 | 828 | 0 | 0 | 551 | 4,794 | 0 | 0 | 0 |
| Salterns School | 7024 | 81,070 | 0 | 263 | 0 | 0 | 373 | 5,276 | 0 | 0 | 0 |
| Rachel Madocks School | 7023 | 81,070 | 0 | 795 | 0 | 0 | 527 | 7,247 | 0 | 0 | 0 |
| Icknield School | 7020 | 81,070 | 0 | 1,250 | 0 | 0 | 527 | 4,872 | 0 | 0 | 0 |
| Heathfield Special School | 7018 | 80,778 | 0 | 4,327 | 0 | 0 | 859 | 8,863 | 0 | 0 | 0 |
| Forest Edge School | 7017 | 80,723 | 0 | 1,899 | 0 | 0 | 486 | 5,177 | 0 | 0 | 0 |
| Maple Ridge School | 7016 | 80,723 | 0 | 2,554 | 0 | 0 | 543 | 4,060 | 0 | 0 | 0 |
| Norman Gate School | 7015 | 80,723 | 0 | 1,714 | 0 | 0 | 413 | 4,167 | 0 | 0 | 0 |
| Lakeside School | 7014 | 80,723 | 22,171 | 13,734 | 0 | 0 | 0 | 0 | 31,734 | 231,865 | 54,766 |
| Riverside School | 7009 | 80,723 | 0 | 6,857 | 0 | 0 | 883 | 10,920 | 0 | 0 | 0 |
| Sundridge School | 7001 | 80,723 | 0 | 8,554 | 0 | 0 | 284 | 7,699 | 0 | 0 | 0 |
| Henry Tyndale School | 7000 | 80,941 | 0 | 1,982 | 0 | 0 | 810 | 5,173 | 0 | 0 | 0 |
| Osborne School | 5950 | 80,941 | 4,840 | 473 | 0 | 0 | 0 | 0 | 52,769 | 186,890 | 30,166 |
| Hollywater School | 7079 | 47,217 | 0 | 1,215 | 4,416 | 0 | 676 | 5,952 | 0 | 0 | 0 |
| The Meadow School | 7034 | 33,633 | 0 | 759 | 0 | 0 | 368 | 3,421 | 0 | 0 | 0 |
| Whitedown School | 7027 | 33,778 | 0 | 109 | 0 | 0 | 115 | 1,070 | 0 | 0 | 0 |
| Special Total | | 2,135,494 | 49,182 | | 4,416 | 168 | 15,701 | 174,305 | 84,503 | 534,688 | 101,946 |

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| Special schools | | Rates Liability | Rents Liability | (10) Total School-specific factors | Budget adjustments | | | (11) Total budget adjustments | (12) Minimum Funding Guarantee | (13) TOTAL BUDGET SHARE |
|-------------------------------|-----------------|-----------------|-----------------|------------------------------------|------------------------|--|---------------------------|-------------------------------|--------------------------------|-------------------------|
| | | | | | Prior year adjustments | Transitional provision (Real Term Provision) | Adjustments for Roundings | | | |
| Unit value (£) | | | | | | | | | | |
| (1) School name | (2) DfES number | £ | £ | £ | £ | £ | £ | £ | £ | |
| Lord Wilson School | 7078 | 0 | 100 | 97,095 | 0 | 0 | 1 | 1 | 0 | 145,688 |
| Shepherds Down Special School | 7076 | 0 | 0 | 91,472 | 0 | 0 | 1 | 1 | 0 | 193,193 |
| The Mark Way School | 7075 | 0 | 100 | 90,862 | 0 | 0 | 2 | 2 | 0 | 144,553 |
| The Samuel Cody School | 7073 | 0 | 0 | 85,831 | 0 | 0 | (3) | (3) | 0 | 139,040 |
| Glenwood School | 7072 | 0 | 0 | 96,618 | 0 | 0 | (0) | (0) | 0 | 181,896 |
| Oak Lodge School | 7070 | 0 | 0 | 96,204 | 0 | 0 | 1 | 1 | 0 | 171,212 |
| Wolverdene Special School | 7067 | 0 | 0 | 251,348 | 0 | 0 | 1 | 1 | 0 | 282,627 |
| Saxon Wood School | 7053 | 0 | 400 | 87,019 | 0 | 0 | (2) | (2) | 0 | 123,610 |
| The Waterloo School | 7051 | 0 | 0 | 101,383 | 0 | 0 | (1) | (1) | 0 | 162,559 |
| Dove House School | 7043 | 0 | 0 | 88,000 | 0 | 0 | 3 | 3 | 0 | 154,481 |
| St Francis Special School | 7033 | 0 | 1,200 | 89,183 | 0 | 0 | 1 | 1 | 0 | 172,640 |
| Baycroft School | 7032 | 0 | 600 | 97,934 | 0 | 0 | (1) | (1) | 0 | 184,122 |
| Limington House School | 7026 | 0 | 0 | 87,243 | 0 | 0 | 2 | 2 | 0 | 157,073 |
| Salterns School | 7024 | 0 | 3,200 | 90,182 | 0 | 11,170 | 1 | 11,171 | 0 | 149,910 |
| Rachel Madocks School | 7023 | 980 | 0 | 90,619 | 0 | 0 | (2) | (2) | 0 | 162,899 |
| Icknield School | 7020 | 430 | 4,134 | 92,283 | 0 | 0 | 1 | 1 | 0 | 146,606 |
| Heathfield Special School | 7018 | 0 | 900 | 95,727 | 0 | 0 | (1) | (1) | 0 | 185,707 |
| Forest Edge School | 7017 | 0 | 0 | 88,285 | 0 | 0 | (0) | (0) | 0 | 130,909 |
| Maple Ridge School | 7016 | 0 | 0 | 87,880 | 0 | 0 | 3 | 3 | 0 | 136,175 |
| Norman Gate School | 7015 | 0 | 700 | 87,717 | 0 | 0 | (2) | (2) | 0 | 132,575 |
| Lakeside School | 7014 | 0 | 25,000 | 459,993 | 0 | 0 | 0 | 0 | 0 | 517,728 |
| Riverside School | 7009 | 0 | 0 | 99,383 | 0 | 0 | (1) | (1) | 0 | 166,538 |
| Sundridge School | 7001 | 0 | 0 | 97,260 | 0 | 0 | (2) | (2) | 0 | 131,450 |
| Henry Tyndale School | 7000 | 0 | 600 | 89,506 | 0 | 0 | (1) | (1) | 0 | 184,836 |
| Osborne School | 5950 | 0 | 0 | 356,079 | 0 | 0 | 0 | 0 | 0 | 495,522 |
| Hollywater School | 7079 | 0 | 0 | 59,476 | 0 | 0 | 2 | 2 | 0 | 100,453 |
| The Meadow School | 7034 | 0 | 0 | 38,181 | 0 | 0 | 0 | 0 | 0 | 65,360 |
| Whitedown School | 7027 | 0 | 300 | 35,372 | 0 | 0 | 2 | 2 | 0 | 52,098 |
| Special Total | | 1,410 | 37,234 | 3,228,135 | 0 | 11,170 | | 11,177 | 0 | 4,971,459 |