

Hampshire County Council S52 Education Outturn Statement Table B 2006-2007

School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused and LSC funding)	SEN Funding (including some Standards and Minority Ethnic Pupils)	Standards Fund residue (not included in (6))	Other Government Grants	Income generated by schools	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure (does not include community focused expenditure, CERA or income)	Capital Expenditure from Revenue - CERA	Revenue Balance
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
NURSERY SCHOOLS												
Haven Early Years Centre	1001	82687	441955	484744	0	125713	33132	308543	1034819	919072	0	115747
Bushy Leaze Early Years Centre	1004	153113	289383	376733	708	64150	16328	10522	621554	443730	0	177824
Lanterns Children's Centre	1005	116939	459980	514500	1417	42285	108825	96054	880020	765730	0	114290
Total Nursery Schools (20)		352739	1191318	1375977	2125	232148	158285	415119	2536393	2128532	0	407861
PRIMARY SCHOOLS												
Alton Infant School	2000	17086	472345	465611	63091	26803	2000	28334	602925	581311	0	21616
Anstey Junior School	2001	96394	570402	585939	47919	35674	0	35320	801246	711129	0	90117
Balksbury Junior School	2002	21312	807740	820848	52912	37469	0	48566	981107	957565	0	23543
Portway Junior School	2003	35735	861532	889391	59067	52747	0	85226	1122166	1100219	0	21948
Anton Junior School	2004	38021	619423	656335	39311	31859	0	84020	849546	825473	0	24074
Ashley Infant School	2005	-23069	608487	494740	158441	32388	13118	55780	731398	743455	0	-12058
Awbridge Primary School	2006	22590	386190	411841	16449	27246	0	33207	511333	492919	0	18415
Portway Infant School	2007	11915	710543	733447	46298	29392	0	28401	849453	815637	0	33816
Winklebury Junior School	2008	30900	564955	570760	54148	39144	17882	43336	756170	720438	0	35732
Knightwood Primary School	2009	89663	998150	1055418	50036	40855	3151	94015	1333138	1237013	0	96126
Great Binfields Primary School	2011	94031	629032	552594	149549	38413	0	36650	871237	728700	0	142538
Oakridge Infant School	2012	29543	451893	450293	36497	26285	0	19470	562088	535038	0	27050
South View Junior School	2013	31564	776502	615318	226096	33915	0	56922	963815	924655	0	39160
Beaulieu Village Primary School	2014	41341	316749	327741	13618	26490	0	21493	430683	386932	0	43751
Elvetham Heath Primary School	2015	122612	933289	1056991	64346	51241	0	112691	1407881	1280311	0	127570
Cherrywood Community Primary School	2016	55469	710230	705874	97811	36214	2000	33710	931078	900009	0	31069
Micheldever CofE Primary School	2017	23452	308111	327444	26748	26283	8843	78723	491493	420835	50002	20656
Stoke Park Infant School	2018	8584	783456	680296	173545	27026	5734	42050	937235	934036	0	3198
Bishops Waltham Infant School	2019	39296	493638	495018	40603	40726	0	26023	641666	567245	0	74422
Sharps Copse Primary and Nursery School	2020	56773	1055076	984896	181815	113039	200	169696	1506419	1366516	0	139903
Bordon Junior School	2021	133152	605839	613958	74867	70090	0	68770	960837	796604	0	164233
Bordon Infant School	2022	41400	583476	580561	58809	26168	2200	24077	733215	649243	0	83972
Braishfield Primary School	2023	8215	291310	319153	19324	23220	0	33762	403674	398816	0	4857
Broughton Primary School	2025	14694	249211	257169	11826	24480	0	23115	331284	300463	0	30821
Burghclere Primary School	2026	47955	350656	375320	12991	28924	2934	32142	500266	443256	0	57010
Burton Primary School	2027	25753	321479	337990	21238	26902	3301	22644	437828	389756	0	48072
Burley Primary School	2028	22513	337803	363581	21581	25127	0	40945	473747	468258	0	5489
Stoke Park Junior School	2030	9503	863957	904955	51548	38343	0	73368	1077717	1070610	0	7108
Chandler's Ford Infant School	2033	52628	493826	528430	31625	22102	0	32790	667575	626253	0	41323
Merdon Junior School	2034	73482	665632	686238	39614	34786	0	58068	892188	818313	0	73874
Cheriton Primary School	2035	46878	356479	380633	44934	26316	0	34117	532878	462681	0	70197
North Baddesley Infant School	2036	41362	473510	502665	21216	28017	8551	20530	622341	594530	0	27811
Clanfield Junior School	2040	48573	824015	869024	34113	40397	0	82639	1074746	1052699	0	22047
Cliddesden Primary School	2041	101475	340590	365373	32054	24910	0	51893	575705	473236	14750	87718
Cronwall Primary School	2046	24590	507695	534562	21428	33073	0	64947	678600	641633	0	36968
Curdridge Primary School	2047	23528	330186	385261	13289	26908	0	21388	470374	455358	0	15017
Crofton Anne Dale Junior School	2049	56527	869591	930165	36716	39737	0	95990	1159135	1059203	0	99332
Droxford Junior School	2053	17821	448754	480509	29951	32373	0	55089	615743	577387	0	38357
Denmead Infant School	2054	21689	549148	577311	37884	26886	200	28681	692651	685135	0	7516
Wildground Junior School	2055	52762	587513	607884	77479	35354	0	37126	810605	779823	0	30782
Fryern Junior School	2056	13632	556247	586111	30628	30155	0	66346	726872	727557	0	-684
Wildground Infant School	2057	18451	572794	554940	92992	29370	0	19027	714780	684953	0	29828
The Crescent Primary School	2061	15783	905431	949909	84824	41724	0	60156	1152396	1124165	0	28231
Cherbourg Primary School	2062	40879	963938	910181	158344	55717	3151	49959	1218231	1163229	0	55002
Shakespeare Infant School	2063	21531	679108	693758	56390	25432	0	26247	823358	786983	0	36375
Wallisdean Junior School	2067	80817	724452	640821	162704	65157	0	36678	986177	897774	0	88401
Uplands Primary School	2069	60590	759416	793422	64153	34622	0	69470	1022257	986677	0	35581

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Fair Oak Infant School	2071	101788	871864	906792	43051	43637	0	70991	1166259	1119120	15000	32139
Redlands Primary School	2074	54524	757759	768801	66654	36979	0	59422	986380	927695	0	58685
Wallisdean Infant School	2076	17352	533683	547978	31472	33172	0	15238	645212	588809	0	56403
Fawley Infant School	2077	57220	241704	254126	17185	16302	4500	13953	363286	316197	0	47089
Blackfield Infant School	2078	72847	207074	187243	20265	17135	3151	7462	308103	308103	0	0
Grateley Primary School	2085	8018	306280	333632	9875	23251	0	40247	415023	405589	0	9433
Greatham Primary School	2086	81699	543078	579298	41318	25555	0	57866	785736	697698	20000	68039
Waterside Primary School	2089	149248	596987	643000	46734	37769	0	33059	909810	763149	0	146661
Hale Primary School	2090	60843	301534	326514	20369	27030	500	23945	459201	399315	0	59886
Hamble Primary School	2091	25211	708776	705077	67278	35133	0	53378	886077	859932	0	26145
Hambledon Infant School	2092	13056	250388	272680	6428	18234	4191	20236	334825	317960	0	16865
Oakwood Infant School	2094	72740	501797	527997	24265	31868	0	46994	703864	611320	0	92544
Fairfield Infant School	2095	32431	733149	725513	72965	32262	957	30989	895117	828673	0	66445
Barncroft Junior School	2096	47427	772562	738716	121282	102927	200	47667	1058219	994530	0	63689
Barncroft Infant School	2097	103183	506665	493953	71078	62841	2000	40816	773871	694445	0	79426
Front Lawn Infant School	2099	78365	579045	540251	90327	78352	4615	28501	820411	730456	0	89955
Riders Junior School	2100	114148	754230	682175	159761	90368	0	30994	1077446	979821	0	97626
Riders Infant School	2101	86261	586039	532283	107442	77359	10229	46962	860536	788888	0	81648
Trosant Junior School and EBD Unit	2103	95673	737108	641970	154787	101822	0	108199	1102451	1034039	0	68412
Trosnant Infant School	2104	75210	523611	494081	70359	71980	2500	28695	742825	658416	0	84408
Hawley Primary School	2105	96036	737585	756427	50507	37509	0	68177	1008656	892937	0	115720
Mill Rythe Junior School	2106	46946	805221	869245	58345	38738	0	94402	1107676	1061634	0	46041
Tiptoe Primary School	2111	31175	448898	440394	76556	30696	1281	36607	616709	571387	0	45321
Hythe Primary School	2113	42699	782408	800950	52470	37791	0	65649	999559	975440	0	24120
Freegrounds Infant School	2115	52087	662151	701978	29788	26347	200	17897	828297	776558	0	51740
Bosmere Junior School	2116	32714	866344	919687	59614	40797	0	90624	1143436	1111515	0	31920
Itchen Abbas Primary School	2117	25317	289946	306836	20572	27176	0	18314	398215	354743	0	43472
Ashford Hill Primary School	2119	17882	370634	402478	24895	29847	0	45007	520109	489724	0	30385
Kings Worthy Primary School	2120	6	715333	736411	73524	34031	1436	60252	905660	925660	0	-19999
Langrish Primary School	2125	28177	539128	571767	24830	28388	0	85278	738440	663345	0	75095
Liss Junior School	2127	46002	621922	647142	43534	29397	0	76148	842223	818545	0	23678
Locks Heath Junior School	2128	47085	1074948	1130452	55886	49203	0	195177	1477803	1462597	0	15205
New Milton Infant School	2137	-28947	785256	800439	109090	35266	0	40156	956004	1039358	0	-83353
New Milton Junior School	2140	64734	1039986	1069060	83825	54217	0	93625	1365461	1309522	0	55938
Sun Hill Junior School	2146	41210	598544	634474	30405	29971	0	57394	793454	768352	0	25102
Newtown Soberton Infant School	2147	56449	253087	268076	18099	19091	0	46187	407902	358642	0	49261
North Waltham Primary School	2148	40574	403868	423563	28120	32628	0	50216	575101	547215	0	27886
Buryfields Infant School	2155	51052	511285	520691	32066	28425	200	31762	664196	631840	0	32355
Owslebury Primary School	2157	52202	274495	280027	35461	21751	0	30630	420071	384905	0	35167
Northern Junior Community School	2161	40167	511504	529469	31832	28969	0	33668	664105	616510	0	47595
Petersfield Infant School	2162	44595	740454	771400	63449	30831	3151	46529	959955	923745	0	36210
Purbrook Infant School	2167	53565	709389	710214	52096	31553	3955	59329	910712	843463	0	67248
Wicor Primary School	2168	17618	1033405	1053101	59962	48584	0	70505	1249770	1208215	0	41555
Stakes Hill Infant School	2169	46767	468588	493226	49393	31536	4234	15165	640321	601750	0	38570
Herne Junior School	2170	47990	976314	1032546	92366	46655	0	66707	1286264	1210785	0	75480
Romsey Infant School	2173	136265	177825	26255	15296	9852	0	14960	202628	202122	0	506
Romsey Junior School	2174	12992	208537	214065	16222	17224	0	10197	270700	254196	0	16504
Ringwood Junior School	2175	72834	905557	931949	105614	120458	0	152333	1383188	1247285	0	135903
Cupernham Junior School	2176	51655	696796	730409	59556	31671	0	57966	931257	862677	0	68580
St Mary Bourne Primary School	2180	32127	373553	396706	14438	26603	0	49342	519216	495414	0	23802
Sheet Primary School	2181	84860	327434	345668	32047	26196	0	29836	518607	450625	0	67982
Shipton Bellinger Primary School	2182	29831	512079	530720	27677	31708	0	35537	655473	642403	0	13069
Sopley Primary School	2183	25351	292141	317448	23616	23536	2734	40707	433392	435122	0	-1730
Stockbridge Primary School	2186	21463	354685	385837	25978	25700	4200	35657	498835	485117	0	13718
Burnham Copse Junior School	2188	100096	355387	362791	34462	26847	0	70843	595039	527408	0	67632

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Burnham Copse Infant School	2189	65159	263891	270625	23540	16917	1199	24745	402185	330946	0	71238
Tadley Community Primary School	2190	58029	924157	976888	41989	38127	3151	76500	1194684	1175445	0	19240
Titchfield Primary School	2193	32578	449150	459494	36615	34676	0	30019	593382	560076	0	33306
Lydlynch Infant School	2194	18048	510883	531162	30241	20990	0	26828	627269	583915	0	43354
Eling Infant School	2196	2097	276984	294641	31773	23102	10552	19423	381588	379109	0	2479
Foxhills Junior School	2197	87157	987275	1033943	63637	51345	0	107038	1343120	1281365	0	61754
Wallop Primary School	2200	58138	537861	553672	34404	39294	0	52093	737601	690740	0	46860
Wellow School	2202	-18135	562343	585340	34314	25293	0	75355	702167	707507	0	-5340
Wherwell Primary School	2203	42620	332498	355446	14897	24802	4037	48800	490602	488867	0	3734
Weyford Infant School	2204	41579	667474	664902	72595	29286	3700	25303	837365	764411	0	72954
Stanmore Primary School	2206	61451	834369	844717	90590	37699	7789	39374	1081620	1031029	0	50590
Winnall Primary School	2211	51041	475670	479784	43491	36052	0	19913	630281	545273	0	85008
Padnell Junior School	2213	51342	852804	881489	59303	53634	0	71708	1117476	1074745	0	42731
Padnell Infant School	2214	33056	646323	667189	38773	32890	100	47618	819618	77695	0	41923
Hart Plain Infant School	2215	21554	669624	666529	64228	25723	2000	32935	812969	790241	0	22728
Crofton Anne Dale Infant School	2216	49416	653959	692671	26404	26320	0	24750	819561	773998	0	45564
Fryern Infant School	2217	48530	377178	392685	25692	22934	0	26093	515934	490757	0	25176
Vigo Junior School	2219	69090	750762	883711	145630	52153	0	33209	983793	945965	0	37828
Vigo Infant School	2220	15600	618884	556769	138512	27106	0	18434	756421	759472	0	-3051
Winklebury Infant School	2223	17783	414373	411737	39711	25557	3151	19274	517213	506797	0	10415
Shamblehurst Primary School	2224	80989	994566	1053284	59844	47016	0	88757	1329890	1251462	0	78428
Anton Infant School	2226	67999	470330	479483	37223	27858	6114	26722	645399	580687	0	64712
Oakridge Junior School	2227	17504	549181	568929	45927	31867	0	50907	715134	715125	0	8
South View Infant School	2228	32436	750218	611863	225175	34903	5000	30226	939603	871832	0	67770
Church Crookham Junior School	2229	-17873	824840	855619	55981	40463	0	95982	1030172	970412	0	59761
Orchard Infant School	2230	77144	703150	728278	45417	27635	3151	38880	920505	866783	0	53722
Hiltingbury Infant School	2237	65312	788134	706785	161352	43354	0	70092	1046895	983978	0	62916
Frogmore Infant School	2238	10654	529549	541060	30119	40020	2758	36582	661203	648366	0	12837
Hordean Infant School	2239	27238	676583	692131	51647	59522	0	47138	877676	840696	0	36979
Pennington Infant School	2241	51016	409407	412645	37532	23552	1720	16722	543187	504790	0	38398
Westfields Junior School	2242	99059	1102076	1144487	63992	79577	0	152837	1539952	1444659	0	95293
Wootey Infant School	2243	42639	384560	387300	30315	23710	1200	20114	505278	432861	0	72417
Mengham Infant School	2246	49507	398249	400051	30048	62531	5734	46568	594439	527796	0	66643
Orchard Junior School	2248	45077	927590	986808	33590	40114	0	71750	1177339	1141514	0	35825
Locks Heath Infant School	2249	58501	884039	920251	53137	38197	200	44515	1114801	954727	0	160074
Harrison Primary School	2252	54559	1365458	1402226	94882	100966	2734	119443	1774810	1656756	4139	113915
Warren Park Primary School	2254	78892	1235295	1135759	226031	126662	15800	246805	1829949	1680749	0	149200
Sun Hill Infant School	2255	48475	473759	481184	26973	36024	1531	52879	647066	611000	0	36065
Oakfield Primary School	2256	57629	525347	553206	32877	26023	0	40066	709801	653555	0	56247
Westfields Infant School	2257	11004	599167	616854	31266	25862	0	43671	728657	724936	0	3721
Shepherds Spring Junior School	2258	118871	418584	408631	47166	38771	0	22617	636056	542979	0	93076
Shepherds Spring Infant School	2259	91257	384202	365258	64248	20186	4151	10567	555667	491293	0	64374
Fair Oak Junior School	2263	-21065	1384679	1445125	68987	57100	0	197798	1747945	1740062	6000	1884
North Baddesley Junior School	2265	22121	590045	624063	39249	32859	11525	60933	790750	782219	0	8532
Poulner Junior School	2266	114633	812671	855626	32193	47013	0	107334	1156799	1025782	0	131018
Freergrounds Junior School	2267	3789	826764	845199	53552	40843	0	55902	999285	982479	0	16806
Merton Junior School	2268	82040	538633	532149	72050	39502	0	25758	751499	692705	0	58794
Heatherside Infant School	2269	41320	742257	788321	31988	29824	0	45970	937423	906391	0	31031
Fleet Infant School	2270	-6208	688407	729844	35717	27573	4204	57663	848793	836394	0	12400
Merton Infant School	2271	83544	429498	417305	57905	23041	0	35220	617015	540070	0	76945
Castle Hill Junior School	2272	47745	626755	644325	45747	35173	0	57232	830222	758939	0	71283
Ridgemede Junior School	2273	57338	654626	668428	60083	33076	0	95056	913981	886015	0	27965
Hiltingbury Junior School	2274	48758	903767	948737	41075	45610	0	171911	1256091	1215560	0	40530
Meadowlands Infant School	2275	86259	410551	399879	50691	27270	10000	9034	583133	512211	0	70922
Crofton Hammond Infant School	2276	20395	466940	501247	27583	26936	5312	32258	613731	590592	0	23138

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Heatherside Junior School	2278	79875	840520	896597	27870	38276	0	77036	1119654	1043291	0	76364
Frogmore Junior School	2279	115325	549905	577279	41851	27798	0	49806	812059	744694	0	67364
Salisbury Infant School	2282	51297	662602	687703	38151	36109	5850	41964	861074	819612	0	41463
Bishopswood Junior School	2283	48072	542404	561905	41095	29716	0	42237	723025	672649	0	50375
Knight's Enham Junior School	2284	39152	564381	560372	69803	31162	0	16266	716755	638375	0	78380
Manor Field Junior School	2285	55168	586433	567493	73067	29758	0	47740	773226	701051	0	72175
Kempshott Junior School	2286	126301	817728	842661	39340	54309	0	83150	1145761	1010969	0	134791
Marnel Junior School	2287	13583	632508	629781	58633	39871	0	39638	781506	723061	0	58445
Weyford Junior School	2288	64897	718488	730132	60193	42254	0	56835	954311	887984	0	66327
Ranvilles Junior School	2289	20853	570070	601648	34562	33360	0	72742	763165	747808	0	15356
Tweseldown Infant School	2290	18514	557741	594815	22716	32183	0	24408	692636	651904	0	40732
Liss Infant School	2291	17664	482142	512612	26425	32295	0	39284	628280	625663	0	2617
Purbrook Junior School	2297	53333	875782	910963	62608	43129	0	55552	1125585	1083091	0	42495
Marnel Community Infant School	2298	52411	562245	548993	65420	32086	0	18558	717468	648238	0	69230
Foxhills Infant School	2299	30857	663151	680153	64647	29878	0	44646	850181	815474	0	34706
The Butts Primary School	2300	28940	600982	633479	52467	35111	0	47836	797833	737098	0	24735
Knights Enham Infant School	2301	113430	504572	512461	54272	24700	2700	13632	721195	633967	0	87228
Bursledon Junior School	2304	30762	753968	777912	50434	42224	0	52853	954185	909192	0	44994
Ranvilles Infant School	2306	8698	455429	469151	25397	28070	3351	29424	564091	539694	0	24396
Northern Infant School	2309	11831	340130	363154	22077	45904	3151	13122	459239	422540	0	36699
Poulner Infant School	2310	94300	538553	556849	60215	22956	200	34585	769105	714816	0	54289
Halterworth Community Primary School	2312	104611	971305	1032703	66692	45723	0	118289	1368018	1280950	0	87068
Park Gate Primary School	2313	76907	985400	1009452	98781	53681	200	65241	1304262	1215296	0	88965
South Wonston Primary School	2314	192	787507	830079	57507	35998	14669	72535	1010980	1002866	0	8113
Bishopswood Infant School	2315	82971	486123	497869	29170	28596	1952	29650	670208	622194	0	48014
Kempshott Infant School	2316	103330	604845	628121	33335	25710	0	25073	815569	735377	5027	75166
Wootey Junior School	2317	29667	496304	523180	39477	31437	0	53437	677198	660659	0	16539
Roman Way Primary School	2318	62631	562578	531988	81545	35607	1700	23767	737238	682618	0	54621
Old Basing Infant School	2319	17537	665247	684595	42842	28159	200	37285	810618	789392	0	21226
Rucstall Primary School	2320	1826	582527	602185	37260	31030	0	33252	705553	696298	0	9254
Castle Hill Infant School	2321	43246	471891	495971	32030	27711	0	14495	613453	564833	0	48620
Scantabout Primary School	2322	31866	544212	584092	21135	24428	0	47338	708859	668931	0	39928
Denmead Junior School	2323	12933	785807	819976	55420	37563	0	68232	994124	969136	0	24988
Tavistock Infant School	2324	5877	524346	530224	29787	29364	0	60781	656033	652443	0	3590
Hook Junior School	2325	57839	828857	876619	66868	36731	0	65968	1104025	1025556	0	78469
Olivers Battery Primary School	2326	-29601	630799	646723	69639	33792	0	79262	799815	826673	0	-26859
Oakley Infant School	2328	52140	514147	521602	40902	20995	0	28436	664075	614594	0	49482
Cupernham Infant School	2329	48627	432741	463761	21538	22600	5030	34740	596296	569719	0	26577
Calmore Infant School	2330	64698	523598	525981	41693	28753	3521	40903	705549	645441	0	60108
Yateley Infant School	2331	32493	426225	437945	23304	24747	0	17168	535657	482500	0	53158
Lymington Junior School	2332	-868	717676	744960	57338	40279	0	57327	899036	846140	2433	50462
Mengham Junior School	2335	30617	469647	477002	46248	30581	31340	32256	648044	645703	0	2341
Bidbury Junior School	2336	32901	551104	549098	55213	33266	0	43846	714324	702797	0	11526
Velmead Junior School	2339	18766	841093	866060	61850	39613	0	83360	1069649	1013483	0	56167
Manor Field Infant School	2341	52932	462276	473398	41154	27692	5251	33229	633656	583336	0	50320
Liphook Infant School	2342	8110	656052	666525	56791	26360	3151	41352	802289	760166	19000	23122
Chalk Ridge Primary School	2344	42722	945545	977569	77431	49309	0	40715	1187746	1149783	0	37964
Crofton Hammond Junior School	2345	39369	588391	636143	16935	28189	0	64915	785551	755871	0	29680
Potley Hill Primary School	2346	6759	700064	739316	47956	33476	0	71048	898555	856497	0	42057
Kings Copse Primary School	2347	83994	489853	500821	43235	24179	3301	33674	689204	622554	0	66651
Netley Abbey Junior School	2348	93022	703560	732037	60984	42731	0	127201	1055975	977283	0	78692
Balksbury Infant School	2354	-5299	663272	671174	48517	26594	3151	67377	812054	793843	0	18211
Petersgate Infant School	2357	12022	481146	491285	42510	28519	3151	36454	613941	600709	0	13232
Manor Infant School	2359	13717	312141	326904	17413	22007	0	26360	406401	371284	0	35116
Hulbert Junior School	2361	56133	649111	650492	73868	39949	0	30594	851036	779990	0	71045

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(1)	(2)	£ (3)	£ (4)	£ (5)	£ (6)	£ (7)	£ (8)	£ (9)	£ (10)	£ (11)	£ (12)	£ (13)
Fordingbridge Junior School	2367	16259	546250	572781	52825	29802	0	74624	746291	732480	0	13811
Fordingbridge Infant School	2372	88672	460034	469941	50661	28836	3151	33285	674546	583555	0	90991
Netley Abbey Infant School	2373	52435	552717	566206	55166	28866	3151	28138	733962	673999	0	59963
Greenfields Junior School	2376	47750	492015	523821	17479	30949	0	76821	696820	660469	0	36351
Shakespeare Junior School	2377	103635	878483	846145	106108	59312	0	53324	1168524	1098718	0	69806
Marchwood Junior School	2378	8864	715443	744212	44798	40638	13836	61324	913672	904051	0	9621
Colden Common Primary School	2382	-8442	667756	703438	60066	30478	7196	54450	847186	851216	0	-4030
Mayhill Junior School	2383	64286	591012	652150	44167	28129	0	83514	872246	849747	0	22500
Woolton Hill Junior School	2384	17657	476730	492542	22234	38205	0	128603	699241	649199	0	50042
Norwood Primary School	2387	41537	523680	535218	48074	30333	1400	31693	688255	650103	0	38152
Red Barn Community Primary School	2388	39090	543944	558200	55411	40066	5000	37134	734901	645956	0	88945
Newlands Primary School	2389	16446	506672	538358	32685	35893	0	47143	670525	649010	0	21516
Four Lanes Infant School	2392	35234	647404	667552	40372	25655	0	35615	804428	780012	0	24417
Castle Primary School	2395	31789	1026801	1081660	67664	45212	0	79245	1305570	1247177	0	58393
Bidbury Infant School	2396	32551	471503	476396	38210	27920	0	18851	593928	569160	0	24767
Hatch Warren Infant School	2470	35348	657255	698785	23857	26630	0	40104	824724	782255	0	42470
West End Infant School	2508	117433	424433	424488	33316	22527	0	25381	623145	536483	0	86661
Cove Junior School	2510	31393	685893	721781	31840	37126	0	48230	870370	827662	0	42706
Cove Infant School	2511	206591	464786	481644	17373	31379	0	12056	749043	586123	0	162919
Tower Hill Primary School	2512	66752	509471	516248	52618	27258	0	22858	685734	649812	0	35921
Marlborough Infant School	2516	68920	409574	425073	25760	25435	0	34557	579745	517900	0	61845
South Farnborough Infant School	2517	49930	600851	620970	34407	23021	0	26668	754996	697441	0	57555
North Farnborough Infant School	2519	9375	480947	506615	19130	29093	3151	39790	607154	586918	0	20236
Manor Junior School	2520	66945	960873	850480	209712	41626	900	51080	1220743	1149467	0	71276
Grange Community Junior School	2521	64549	632425	612417	83910	33842	0	33564	828282	740496	0	87786
Farnborough Grange Nursery Infant and Early Years Centre	2522	45038	640438	573555	115375	55146	29570	31669	850353	815055	0	35298
Talavera Junior School	2523	869	864800	884914	64284	40684	0	78106	1068857	1001742	0	67115
Manor Infant School	2524	36411	614169	639948	43642	30419	0	24744	775164	712604	0	62559
Talavera Infant School	2526	191971	647312	636303	67759	27144	3615	36449	963241	847899	0	115342
Parsonage Farm Nursery and Infant School	2530	29784	602341	641242	23681	31443	0	46302	772452	738800	0	33653
South Farnborough Junior School	2531	35557	747039	661800	170368	27531	-4200	50402	941458	911639	0	29818
Beaumont Junior School	2532	38693	459227	466809	36849	43514	0	18853	604718	520306	0	84412
Guillemont Junior School	2533	107442	1038179	886826	273725	47531	0	76929	1392453	1267707	5205	119541
Pinewood Infant School	2534	71894	512843	368024	191652	27423	3151	9269	671413	590524	0	80889
Brockhurst Junior School	2602	21609	658575	667745	79489	30872	0	27167	826882	793056	0	33826
Elson Junior School	2606	30730	786253	809367	47552	37255	11389	54484	990777	971905	0	18872
Elson Infant School	2607	40064	656603	675597	40704	29853	0	27872	814090	725348	0	88742
Lee-on-the-Solent Junior School	2610	12705	797876	826897	67565	41091	0	79970	1028228	1013018	0	15209
Haselworth Primary School	2612	10546	385174	377219	40962	27850	0	10292	466869	468909	0	-2040
Woodcot Primary School	2613	99244	738203	670451	143532	35119	0	48231	996577	931589	0	64988
Rowner Junior School	2616	42957	474065	479827	50091	23083	551	34929	631438	601604	0	29833
Rowner Infant School	2617	21351	468452	476237	44308	26796	200	12348	581240	550791	0	30450
Alverstoke Community Infant School	2618	46571	485193	502530	32932	30814	0	22308	635155	584154	0	51002
Grange Junior School	2619	56294	745670	742993	69564	59511	0	59544	987906	936762	0	51143
Grange Infant School	2620	31471	560594	557946	53238	27906	200	14602	685363	649314	0	36050
Siskin Junior School	2621	59356	554336	566162	78529	56148	0	73231	833426	745714	0	87713
Peel Common Infant School and Nursery Unit	2622	60060	548202	569683	32537	28307	3151	16055	709793	641171	0	68623
Siskin Infant and Nursery School	2623	30650	729094	704965	91303	67055	2200	23432	919605	849323	0	70282
Peel Common Junior School	2624	9184	495473	523910	25953	29456	0	48761	637264	630546	0	6718
Gomer Infant School	2625	62258	497617	523181	36035	28770	0	44786	695030	647953	0	47078
Brockhurst Infant School	2627	20466	563876	553704	79788	30878	0	18264	703100	642593	0	60506
Lee-on-the-Solent Infant School	2630	26843	674971	708988	34048	34893	0	35377	840149	818857	0	21291
Gomer Junior School	2631	25932	587007	629457	31158	39199	2000	46312	774058	733881	0	40177
Orchard Lea Infant School	2717	8484	521143	529822	51789	21330	0	18873	630298	619977	0	10321
Orchard Lea Junior School	2718	75749	659881	678562	48201	41501	0	40647	884660	794248	0	90413

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Hook Infant School	2723	14624	692713	699030	52069	27674	0	42878	836275	817721	0	18555
King's Furlong Infant School and Nursery	2725	17721	684893	705648	43989	31400	0	31243	830001	781701	0	48300
Kings Furlong Junior School	2726	116724	636312	664001	39593	36477	0	36294	893089	825656	0	67434
Fairfields Primary School	2727	67010	1047809	1090939	59800	54200	-4114	50444	1318279	1256394	0	61885
Park Primary School	2728	52765	595942	588283	64588	47428	9543	44174	806781	770327	0	36454
Belle Vue Infant School	2729	19097	638636	632696	73844	27807	2000	34180	789624	768351	0	21273
Newport Junior School	2730	69331	678064	688447	57280	38087	0	42481	895626	815784	0	79842
Park View Infant School	2731	229439	816982	746480	149646	26669	3351	16066	1171651	946186	0	225466
Park View Junior School	2732	22458	779502	737043	129967	36742	0	32808	959018	940388	0	18630
Fernhill Primary School	2735	12225	596636	613297	55830	35979	0	28141	745472	730516	0	14956
Harestock Primary School	2736	9170	575504	603074	38321	28629	0	38241	717435	735937	0	-18502
Weeke Primary School	2737	26630	638540	662520	55077	34923	15514	52385	847049	823432	0	23618
Hazel Wood Infant School	2739	41276	617219	638489	35123	28396	0	33699	776983	755495	0	21488
Hart Plain Junior School	2740	76631	828834	840012	101594	41348	0	68548	1128133	1047185	0	80947
Meadowlands Junior School	2741	43675	544627	524567	69175	29584	2645	53371	723017	704146	0	18870
Southwood Infant School	2742	5605	401561	421777	18422	25924	0	29448	501176	481564	0	19611
Four Lanes Community Junior School	2749	15977	753683	805335	29539	51712	0	161696	1064259	1060028	0	4232
Queen's Inclosure Primary School	2750	101455	919284	945401	53709	44448	0	80463	1225476	1122701	0	102774
Berrywood Primary School	2752	90558	1452459	1526797	54407	64335	0	205866	1941963	1883782	0	58181
Woodlea Primary School	2753	70697	534318	548629	37827	34399	0	38115	729667	628847	0	100821
Hatch Warren Junior School	2761	11489	815203	863971	28867	42036	0	96518	1042881	1002717	34560	5605
Nightingale Primary School	2763	158146	712875	728421	69231	32710	0	43959	1032467	929864	0	102603
Emsworth Primary School	2767	16633	638030	654583	46910	34255	2494	45391	800266	794982	0	5284
Morelands Primary School	2774	76548	922232	744149	263452	33813	13734	45317	1177013	1093348	0	83665
Waite End Primary School	2775	35636	567966	564644	46981	38452	0	50978	736691	719037	0	17652
Bedenham Primary School	2776	1181	733202	664068	151543	47905	500	49567	914764	906821	0	7942
Holbrook Primary School	2777	56949	847060	699641	263014	37815	0	72583	1130002	1089909	0	40092
Whiteley Primary School	2778	75029	1302472	1373307	79330	75114	0	109831	1712611	1640422	0	72189
Chineham Park Primary School	2780	38406	393386	389220	47040	47781	1500	15933	539880	489654	0	50225
Abbotts Ann Church of England Primary School	3000	36468	312117	382730	9412	24949	0	26227	479786	447056	0	32730
Saint Lawrence Church of England Primary School	3001	11944	510298	525340	55888	36143	1000	49308	679623	665978	0	13645
Ampfield Church of England Primary School	3003	73222	250043	270154	8834	44476	0	9537	406223	362597	0	43627
Andover Church of England Primary School	3004	40173	548129	579816	33051	25639	0	32816	711495	686351	0	25144
Barton Stacey Church of England Primary School	3009	57968	302276	316046	17458	26262	0	29671	447405	413502	0	33903
Binsted Church of England Primary School	3012	48158	275752	303696	14836	23410	0	18138	408238	360778	0	47459
Botley Church of England Controlled Primary School	3014	11547	658282	684315	57874	33445	200	49416	836797	828195	0	8602
Bransgore Church of England Primary School	3017	39961	814193	837688	47625	42652	200	74158	1042284	989144	0	53139
Breamore Church of England Primary School	3018	4335	405265	442135	33478	28478	0	57278	565704	562633	0	3071
Brockenhurst Church of England Primary School	3019	50386	552110	596648	22784	24379	0	47259	741456	693836	0	47619
Bursledon Church of England Infant School	3020	19134	645274	646000	72304	30218	0	29782	797438	783470	0	13968
Bramley Church of England Primary School	3022	61512	871274	917893	42685	42602	0	76795	1141487	1065334	0	76153
Bentley Church of England Primary School	3023	80378	550157	591763	28899	36594	0	57380	795014	694103	0	100912
Catherington Church of England Infant School	3027	47684	294153	315560	9096	21074	0	7973	401387	351009	0	50378
Chawton Church of England Primary School	3029	12503	377939	395476	12904	27413	0	71072	519368	483754	0	35614
Copythorne CoE Infant School	3032	39948	277985	290761	15725	20042	0	17949	384425	347106	0	37320
Durley Church of England Controlled Primary School	3040	7076	359246	420910	43301	26810	3151	36461	537509	535906	0	1603
East Meon Church of England Controlled Primary School	3046	35851	240334	253848	17375	20188	0	25091	352353	313199	6859	32295
Eccchinswell and Sydmonton Church of England Primary School	3050	58122	350558	353083	33353	34562	0	17822	496942	449187	0	47755
St James Church of England Controlled Primary School	3052	15167	580207	621597	21519	26500	0	64224	749007	725051	0	23955
Four Marks Church of England Primary School	3061	41789	690798	737191	48942	35724	0	88369	952015	930184	0	21830
Froxfield Church of England Infant School	3062	106130	181648	207372	5602	20788	0	15218	355110	231072	0	124038
Grayslott Church of England Controlled Primary School	3067	103311	532065	556085	33430	27676	816	101265	822583	733651	31392	57540
Hook-with-Warsash Church of England Primary School	3079	89954	974769	1023891	61799	41865	3351	80781	1301641	1237505	0	64136
Hordean Church of England Controlled Junior School	3081	99221	1070183	1126258	87503	69661	2189	88122	1472954	1374780	0	98174
Hurstbourne Tarrant Church of England Primary School	3082	9688	331375	349347	20299	25586	0	32292	437212	428382	0	8831

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Hyde Church of England Primary School	3083	33647	220391	242356	9024	21027	7611	21798	335463	291894	0	43569
Kingsclere Church of England Primary School	3088	-551	659385	688016	48801	29455	0	92250	857971	840271	0	17701
King's Somborne Church of England Primary School	3089	36715	364518	390951	30663	26641	248	26502	511720	493375	0	18345
St John The Baptist Church of England Primary School	3095	65095	680781	708974	69793	37130	0	38749	919741	849239	0	70502
Long Sutton Church of England Primary School	3096	35833	406224	429759	20977	28032	3180	44194	561975	526828	0	35148
Marchwood Church of England Infant School	3100	-14603	570303	599057	45428	23595	1178	51507	706162	696667	0	9495
Medstead Church of England Primary School	3101	30393	646691	511999	191532	30246	0	61244	825414	781536	0	43878
Meonstoke Church of England Infant School	3102	43388	251464	274324	17938	24109	0	23605	383364	334887	0	48478
Netley Marsh Church of England Infant School	3110	41036	272676	280043	13211	25533	0	28794	388617	328551	0	62065
Nursling Church of England Primary School	3112	74824	534469	559400	55793	24226	0	36879	751122	688652	0	62470
Otterbourne Church of England Primary School	3118	16169	650704	692366	56678	30067	0	48743	844023	840727	0	3297
Overton Church of England Primary School	3119	6013	761453	806433	65520	71608	3151	83617	1036342	986779	0	49562
Oakley Church of England Junior School	3120	111812	680396	714378	39298	31696	840	50666	948690	864951	0	83739
Pennington Church of England Junior School	3124	66838	519867	513344	59548	36410	0	34492	710632	693819	0	16812
Preston Candover Church of England Primary School	3126	29191	424826	444969	50751	49305	500	42458	617174	587316	0	29858
Ringwood Church of England Infant School	3132	78754	702817	665254	125379	25945	3151	38951	937434	859662	0	77772
Rowlands Castle St John's Church of England Controlled Primary School	3136	22166	521755	554963	25042	24481	0	67723	694375	676515	0	17860
Rownhams St John's Church of England Primary School	3137	34694	719724	750079	40000	35493	0	49585	909851	858532	0	51318
Ropley Church of England Primary School	3138	35412	498900	519300	48557	32295	750	55487	691801	636381	0	55419
Sarisbury Church of England Junior School	3142	1974	774322	803986	48369	35583	0	82183	972095	950874	0	21220
St John The Baptist Church of England Controlled Primary School	3143	47694	781836	819365	96881	34244	0	93857	1092041	1064263	0	27777
Sherborne St John Church of England Primary School	3144	71322	368080	392240	10461	27628	0	12417	514068	450749	0	63319
South Baddesley Church of England Primary School	3146	78242	377474	420955	15790	27844	3798	89028	635657	534820	6995	93842
Sparsholt Church of England Primary School	3147	19827	373267	406323	14370	29007	0	16916	486443	470332	0	16110
St Luke's Church of England Primary School	3149	27857	510172	553856	35471	47351	0	63076	727611	687264	0	40347
Steep Church of England Voluntary Controlled Primary School	3150	79197	316695	340694	16171	24291	0	61841	522194	416795	8976	96422
Twyford St Mary's Church of England Primary School	3156	76575	390899	420451	11366	30079	0	46077	584548	503745	0	80803
Vernham Dean Gillum's Church of England Primary School	3163	29810	314620	325631	16922	24507	0	30342	427212	394482	0	32729
West Meon Church of England Voluntary Controlled Primary School	3168	374	267672	288000	5642	31038	0	37129	362183	348189	0	13995
West Tytherley Church of England Primary School	3169	19833	288636	313198	16859	32987	0	28248	411125	357601	0	53523
Whitchurch Church of England Primary School	3170	-114	794940	841697	49327	42406	200	73328	1006844	1006690	0	154
Wickham Church of England Primary School	3171	57213	546092	553542	36417	34241	0	44428	725841	685504	0	40338
All Saints Church of England Primary School	3172	58724	372553	371143	44889	28159	0	44460	547375	515484	0	31891
Western Church of England Primary School	3176	34972	923118	986045	52486	42832	0	99340	1215675	1218194	0	-2519
St Thomas' Church of England Infant School, Woolton Hill	3177	22914	406688	426343	14383	30955	0	42184	536779	514450	0	22329
St Bede Church of England Primary School	3181	53287	765936	819032	51317	36527	1749	52153	1014065	952206	0	61859
Liphook Church of England Controlled Junior School	3183	63511	851953	874795	72045	39817	0	69649	1119817	1049362	0	70454
Saint James' Church of England Primary School	3184	65816	1015194	1069745	66526	46569	0	92966	1341622	1289538	0	52084
St Michael's Church of England Controlled Infant School	3185	123449	670147	683009	46074	31067	0	27793	911392	803666	0	107726
St Michael's Church of England Controlled Junior School	3186	112920	891244	916232	47436	46192	0	58938	1181718	1110124	0	71594
Leesland Church of England Controlled Junior School	3190	24432	865091	876863	96236	47477	0	76915	1121923	1062376	0	59547
Leesland Church of England Controlled Infant School	3191	18526	693672	687267	64408	29395	0	19847	819443	780239	0	39204
Newtown Church of England Voluntary Controlled Primary School	3192	81926	1053722	1057632	91554	54423	3615	88917	1378067	1278846	0	99221
Rowledge Church of England Controlled Primary School	3196	52049	532626	568175	29536	38547	7306	58797	754410	673581	0	80828
Bartley Church of England Junior School	3197	31329	786656	809123	61053	42862	0	112160	1056527	1032943	0	23584
Chiltem Primary School	3199	132351	782101	739001	125837	39103	2000	29914	1068206	996690	0	71516
Whitewater Church of England Primary School	3213	2429	360859	393253	15147	30134	0	56292	497255	493116	0	4139
The Holme Church of England Controlled Primary School	3215	92371	457596	451317	44028	36404	0	24012	648132	570917	0	77216
Oak Meadow Church of England Controlled Primary School	3216	126893	785539	771398	146197	36807	6138	40020	1067453	895739	0	171715
Amport Church of England Primary School	3300	30101	267976	288552	8015	23597	0	32798	383063	359383	0	23679
Appleshaw St Peter's CoE Primary School	3301	22151	291023	309542	14532	25173	0	32357	403755	386567	0	17189
St Mary's Church of England Voluntary Aided Junior School	3305	32915	773769	836517	48775	35937	0	65744	1019888	989876	0	30012
St Mary's Bentworth Church of England Primary School	3308	29245	292586	318478	10659	23607	1492	34098	417579	417369	0	209
St Matthew's Church of England Aided Primary School	3310	-1838	519084	545228	57893	34954	0	42469	678706	646316	0	32390
William Gilpin Church of England Primary School	3311	39521	293975	313096	25249	25655	200	68661	472382	428764	0	43618

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School Name	DfES Reference Number	Balance Brought Forward £	Planned Budget Share £	Delegated Funds (Including pupil focused SSG and LSC funding) £	SEN Funding (including some Standards and Minority Ethnic Pupils Fund) £	Standards Fund residue (not included in (6)) £	Other Government Grants £	Income generated by schools £	Total resources available to school (sum of 3 + (5 to 9)) £	School Expenditure (does not include community focused expenditure, CERA or income) £	Capital Expenditure from Revenue - CERA £	Revenue Balance £
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Compton All Saints Church of England Primary School	3318	45227	362643	386758	29994	29308	0	39919	531206	485427	0	45779
Dogmersfield Church of England Primary School	3321	33731	325025	342478	13094	26398	0	35542	451243	429763	0	21480
St Martin's East Woodhay Church of England Voluntary Aided Primary School	3325	-6770	339867	366181	11651	28051	0	25991	425104	416706	0	8398
Charles Kingsley's Church of England Primary School	3326	39377	549869	568471	30227	33701	0	56586	728362	691347	0	37015
All Saints Church of England Aided Junior School	3330	45997	958024	1001725	57902	49518	19081	165106	1339329	1290619	0	48709
Hatherden Church of England Primary School	3341	31001	330701	363390	10724	27277	770	16648	449810	435341	0	14469
Andrews' Endowed Church of England Primary School	3344	6927	486841	502218	27902	32825	0	52846	622718	609467	0	13251
John Keble Church of England Primary School	3345	17897	330704	356624	41005	24761	0	38329	478616	453301	0	25316
St Alban's Church of England Aided Primary School	3346	32320	602255	622466	35762	27210	0	61067	778825	728662	0	50164
Lockerley Church of England Endowed Primary School	3356	19455	279425	292449	25152	25177	0	23859	386092	341407	0	44684
Longparish Church of England Primary School	3357	10757	328235	352209	19843	26348	0	57877	467034	456891	0	10143
Lymington Church of England Infant School	3358	35053	527501	533658	66454	21373	200	33932	690670	640480	0	50190
St Michael and All Angels C of E Infant School	3360	15880	312106	334039	10580	22161	200	18605	401465	349298	0	52167
Milford-on-Sea Church of England Primary School	3365	31917	743025	776556	32368	35218	3151	53031	932241	862998	0	69242
Romsey Abbey Church of England Primary School	3382	-522	557050	585633	31455	27038	4860	73541	722005	728158	0	-6153
Silchester Church of England Primary School	3389	61716	512086	560109	40976	30281	0	49286	742368	708806	0	33562
Smannell and Enham Church of England (Aided) Primary School	3390	23705	324985	345395	23579	25258	200	26483	444620	416214	0	28407
Swanmore Church of England Aided Primary School	3392	2688	910175	960021	72121	43345	2000	335850	1416025	1356276	0	59749
Upham Church of England Aided Primary School	3395	37468	326295	349589	26283	25834	0	28878	468052	418864	0	49189
Clatford Church of England Primary School	3396	39160	496490	525300	30446	26022	200	68585	686983	655035	0	31948
St Faith's Church of England Primary School	3399	18885	400984	431738	29351	28436	0	74610	583020	561711	0	21308
Kimpton, Thuxton and Fyfield Church of England Primary School	3401	40573	401443	419246	13360	28851	3151	54807	559988	547678	0	12310
St Jude's RC Primary School	3404	55662	677148	734569	43405	33043	0	87583	954262	889309	0	64952
St Thomas More's Catholic Primary School, Havant	3407	90202	701351	726649	53295	91011	200	71996	1033353	943249	0	90103
Our Lady and St Joseph Catholic Primary School	3409	51163	331045	359313	8723	25386	0	26675	471260	413701	0	57559
St Anne's Catholic Primary School	3414	34899	552466	567877	53574	27999	0	40381	724730	680612	0	44118
St Bede's Catholic Primary School	3415	7540	616385	631865	39501	27470	450	47053	753879	745853	0	8026
St Peter's Catholic Primary School, Winchester	3417	30669	778513	813517	41237	35907	3151	112757	1037238	992913	0	44325
St John The Baptist Catholic Primary School, Andover	3418	105810	562154	598771	44656	26543	0	66456	842236	725154	0	117082
St Swithun Wells Catholic Primary School, Chandlers Ford	3419	6589	482365	517031	18086	37005	0	54528	633239	599125	0	34114
Western Downland Church of England Aided Primary School	3426	18919	495945	529931	34863	29982	0	55046	668741	651926	0	16815
St Peter's Church of England Aided Junior School	3500	108011	598018	643515	19542	28237	0	37376	836681	759938	0	76743
St Mark's Church of England Aided Primary School	3501	81362	311582	333031	13882	24892	0	19710	472877	421079	0	51798
St Patrick's Catholic Primary School	3551	58609	518152	553019	22635	24680	0	60894	719837	666358	0	53479
St Bernadette's Catholic Primary School	3553	62811	739381	771903	39406	36199	0	56736	967055	894568	0	72487
Alverstoke Church of England Aided Junior School	3600	56160	673365	713679	31194	32018	0	70992	904043	831855	0	72188
St John's, Gosport Church of England Voluntary Aided Primary School	3602	24142	1114205	1099321	128799	51703	627	106026	1410618	1338221	0	72398
St Mary's Catholic Primary School	3650	40191	623133	660871	30870	28568	200	33573	794273	760982	0	33291
Selborne Church of England Primary School	3660	29569	293289	314499	10032	27283	0	20635	402018	367791	0	34227
St John's Church of England Voluntary Aided Primary School	3661	29387	698296	708567	46275	33645	1250	45274	864398	842629	0	21768
St Anthony's Catholic Primary School	3662	79070	513154	548228	29230	24360	200	45892	726980	702968	0	24013
St Francis Church of England Primary School	3663	73592	964910	1053800	44639	50485	0	133311	1355827	1277757	0	78069
St Mark's Church of England Primary School	3665	122615	1310629	1301768	138354	54576	4006	98512	1719831	1590672	0	129159
Crookham Church of England Aided Infant School	3666	3790	451158	468592	19450	28266	0	87439	607537	589157	0	18380
Cadland Primary School	3667	40801	1034792	1099126	91955	50719	0	52581	1335182	1307951	0	27233
Romsey Primary School	3668	0	507378	669794	34482	18948	0	45882	769106	543997	0	225110
Burnham Copse Primary School	3669	0	236783	236226	15045	6278	0	16897	274446	221363	0	53083
Front Lawn Junior School	5200	87231	631987	625519	80138	84740	0	135505	1013133	917315	0	95817
The Priory Primary School	5201	13241	423642	450702	12507	29778	23018	98953	628199	575861	0	52337
Abbotswood Junior School	5202	38847	1449058	1528622	138963	79637	0	209109	1995178	1942214	0	52965
Calmore Junior School	5203	38402	599757	625918	48553	97191	0	123017	933081	871009	0	62071
St Joseph's Catholic Primary School	5204	64409	1122656	1141795	79547	48308	0	367960	1702019	1595429	0	106589
Blackfield Junior School	5205	206153	1198276	1222589	108265	49127	0	158620	1744754	1334110	0	410643
Hordle C of E Primary School	5206	82913	785106	831165	50041	26435	8251	72706	1071551	994297	0	77215
Ashley Junior School	5208	22970	771352	748787	103356	60564	0	57495	993172	1043675	0	-50502

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School Name	DIES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding)	SEN Funding (including some Standards and Minority Ethnic Pupils)	Standards Fund residue (not included in (6))	Other Government Grants	Income generated by schools	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure (does not include community focused expenditure, CERA or income)	Capital Expenditure from Revenue - Revenue Balance
(1)	(2)	£ (3)	£ (4)	£ (5)	£ (6)	£ (7)	£ (8)	£ (9)	£ (10)	£ (11)	£ (12) £ (13)
St Peter's Catholic Primary School, Waterlooville	5209	83937	977013	1044235	46231	44450	0	127022	1345875	1308305	0 37569
Mill Rythe Infant School	5210	69424	604128	625874	40579	29770	8500	54098	828245	765650	0 62595
St Peter's CofE Junior School	5212	58801	342874	359240	25658	26839	140	36904	507582	481086	0 26496
Total Primary Schools (21)		20279710	263765146	270088604	23176871	15554575	614780	23248313	352962853	331680976	230338 21051524
SECONDARY SCHOOLS											
Eggar's School	4000	93944	2777395	2827460	239972	230286	0	336582	3728244	3562172	0 166071
John Hanson Community School	4001	208544	3302887	3437136	167804	273720	0	396591	4483795	4176020	0 307775
Costello Technology College	4002	387174	3223916	3367502	132052	252587	0	229170	4368485	4143642	0 224843
The Westgate School	4012	337688	3747442	3841454	270547	243631	0	1195936	5889256	5485728	0 403529
The Mountbatten School A Language and Sports College	4015	203234	4513250	4869202	209160	444541	1254	978094	6705485	6346682	0 358804
Amery Hill School	4100	74771	3199560	3400446	123180	240212	0	333913	4172522	4084868	0 87654
Cowplain Community School	4110	782984	3752231	3640248	483087	247780	0	215406	5369505	4502354	117694 749458
The Toybee School	4113	-223336	3614270	3566445	391961	238806	0	1003235	4977111	5097594	0 -120483
Court Moor School	4117	148310	3474131	3699777	91603	282314	8000	476094	4706098	4580252	0 125845
Hamble Community Sports College	4119	52339	3474265	3647996	202054	277615	0	625228	4805232	4664494	0 140738
Wildern School	4127	2186959	5800009	6107982	225120	927915	0	1278680	10726656	7939164	0 2787492
Noadswood School	4128	107343	3584871	3673027	287558	210474	0	401760	4680162	4450423	0 229738
Priestlands School	4129	79675	3821267	3976586	200838	314155	0	366051	4937305	4916827	0 20479
Perins School A Community Sports College	4130	32130	3209747	3480981	110041	272555	125925	1276618	5298250	4967223	110000 221027
Portchester Community School	4133	75388	3222189	3017960	613925	214834	0	885405	4807512	4658308	0 149205
Brookfield Community School and Language College	4136	-76325	5313531	5702162	220661	439497	0	856913	7142908	7284876	19928 -161896
Mill Chase Community Technology College	4139	289530	2887047	2900056	288243	238301	0	210071	3926201	3464826	20000 441374
The Romsey School	4143	269118	3725907	3832066	355222	237296	0	827039	5520741	5333022	0 187718
The Hurst Community College	4144	33305	3321924	3567795	172480	298207	0	1412793	5484580	5474636	0 9944
The Hayling College	4147	75169	2480714	2614184	144444	181707	0	248438	3263942	3234324	0 29618
Swanmore College of Technology	4149	319847	4158088	4371895	185422	338568	0	140456	5356188	5015299	11052 329837
Quilley School of Engineering	4152	210790	2364696	2404913	185644	198326	0	139409	3139082	3006959	0 132123
Test Valley School	4153	212709	2603062	2780018	94563	165335	0	260433	3513058	3355765	0 157293
Aldworth Science College	4156	-198558	2282098	2241191	320962	187700	16241	505799	3073335	3249168	0 -175833
Crookhorn College of Technology	4159	205406	3052160	3138513	219933	370488	10760	114323	4059423	3833458	0 225965
Wyvern Technology College	4161	465643	4167968	4500338	159341	422408	32459	1283865	6864054	6534004	51636 278414
The Clere School	4162	152506	2429941	2557325	127331	185754	0	361858	3384774	3058121	0 326652
Harrow Way Community School	4163	-68185	2471235	2811278	181597	186470	0	398135	3509295	3684515	0 -175219
Cranbourne Business and Enterprise College	4164	-167732	3701860	3864517	176414	276073	0	335534	4484806	4402478	0 82327
Yateley School	4166	-236625	5105479	5501110	139436	347401	0	1078573	6829895	6930117	0 -100222
Hounsdown School	4168	293969	3981399	4199816	157824	256326	0	231064	5138999	4892046	0 246953
John Hunt of Everest Community School	4169	621815	2036938	2196818	154505	266358	45291	231974	3516765	2787914	0 728851
Calthorpe Park School	4171	37255	3202815	3386393	161372	231930	7	350472	4167429	4178613	0 -11184
Hordean Technology College	4173	918763	4797576	5011996	224938	350276	0	977169	7483142	6384298	0 1098844
Henry Beaufort School	4174	453631	3388256	3527580	252221	270823	0	706982	5211237	4670942	0 540295
Thornden School	4175	139805	4221013	4558265	134395	349462	17069	427203	5626199	5396477	0 229722
The Vyne Community School	4180	148999	2799663	2783744	298730	222536	9000	414794	3877803	3721886	0 155916
Brighton Hill Community College	4182	-24766	4049892	4259170	204178	388817	0	908983	5736382	5504872	0 231510
Frogmore Community College	4183	168440	2469251	2700935	157960	193597	0	419982	3640914	3636294	0 4620
Winton School	4184	68442	3140952	3211734	217357	243746	0	270434	4011713	3906513	0 105199
Fort Hill Community School	4187	84876	2505230	2469279	314426	140041	0	292022	3300644	3100494	0 200150
Crestwood College for Business and Enterprise	4191	100590	2269615	2292525	259375	234420	2000	195158	3084068	2933912	0 150155
Cove School	4203	180110	3550812	3628720	264152	217870	0	162215	4453067	4282014	0 171052
Fernhill School	4204	-24724	3033168	3191642	174986	279370	0	302030	3923304	3840743	0 82560
The Wavell School	4206	100317	2894657	3045777	144015	227819	10000	490643	4018571	3911249	73000 34322
Oak Farm Community School	4207	110441	1844925	1987673	237707	122884	0	364480	2822985	2642374	0 180611
The Henry Cort Community College	4307	180760	3170930	3365479	182791	260050	7706	727595	4724381	4508971	0 215470
The Neville Lovett Community School and Continuing Education Centre	4308	-171059	3078897	3127097	341714	235813	32000	313082	3878647	3961764	0 -83116

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School Name	DfES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding)	SEN Funding (including some Standards and Minority Ethnic Pupils)	Standards Fund residue (not included in (6))	Other Government Grants	Income generated by schools	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure (does not include community focused expenditure, CERA or income)	Capital Expenditure from Revenue - CERA	Revenue Balance
(1)	(2)	£ (3)	£ (4)	£ (5)	£ (6)	£ (7)	£ (8)	£ (9)	£ (10)	£ (11)	£ (12)	£ (13)
Kings' School	4310	951706	5533972	5551243	492000	341912	0	1122427	8459288	7263158	960875	235256
The Connaught School	4312	90016	2887716	2959156	228015	238955	0	185971	3702113	3470504	0	231610
Bridgemary Community Sports College	4314	573496	3644550	3730371	291856	383691	10500	1097842	6087756	5423567	0	664189
Brune Park Community College	4315	-301869	5737290	5949143	334214	401210	0	559263	6941961	7346178	0	-404217
Park Community School	4316	346549	3238632	3292246	333561	591248	1880	222077	4787561	4627159	0	160401
Staunton Park Community Sports College	4317	275841	2516599	2584352	223097	447651	71775	953412	4556128	3829887	41674	684567
Warblington School	4318	338272	2899856	2941902	213639	214045	0	172120	3879978	3680270	0	199708
Robert May's School	4511	52462	3961163	4135123	275946	271947	0	506164	5241642	5202053	0	39589
Bishop Challoner Catholic Secondary School	4604	76402	2038190	2217337	86360	152342	32448	203918	2768807	2659658	0	109148
Hardley School and Sixth Form	5400	375365	3703390	3687626	176564	120895	9647	208740	4578837	4324835	0	254002
The Burgate School and Sixth Form Centre	5401	55765	3242848	3498912	74846	92216	4365	401863	4127967	4000803	0	127163
The Arnewood School	5402	75588	4309908	4569675	174911	305263	25211	453961	5604609	5390140	0	214468
Ringwood School	5403	303210	5131159	5433654	172626	401421	1825	585743	6898479	6525943	0	372536
Crofton School	5405	68688	3221363	3461165	107803	283200	104750	324497	4350103	4167063	0	183040
Testwood School	5406	93266	3353321	3468195	189659	281075	6700	587578	4626473	4591981	0	34492
Bohunt School	5407	546997	3958187	4040093	183286	287837	11450	989648	6059311	5476020	0	583290
Bay House School	5408	670278	7088404	7450106	348263	522508	0	472641	9463796	8806327	0	667469
Testbourne Community School	5410	100850	2452672	2663565	125424	178772	0	379915	3448526	3319551	0	128974
Oaklands Catholic School	5411	370149	4150585	4419241	115001	279643	0	328525	5512559	5364137	0	148422
Applemore College	5412	-53760	2656283	2633078	268677	283033	0	127400	3258428	3353377	0	-94949
Purbrook Park School	5414	-41414	2855123	3069451	169339	122952	0	290809	3611137	3560702	0	50434
Cams Hill School	5416	-102280	3262497	3440171	103410	298530	0	578850	4318681	4078719	0	239962
The Petersfield School	5418	237547	3609729	3766255	205466	261130	0	371499	4841897	4926366	0	-84469
Total Secondary Schools (22)		14524533	246672566	257248266	15497204	19998370	598263	37083551	344950187	327087033	1405859	16457285
SPECIAL SCHOOLS												
Osborne School	5950	18634	1890403	1988695	83046	54854	0	94629	2239858	2124340	0	115518
Henry Tyndale School	7000	172004	1393128	1467608	155	46428	0	143197	1829392	1704897	0	124495
Sundridge School	7001	-22250	526898	579828	41372	31926	0	3105	633981	674666	0	-40684
Riverside School	7009	417926	1164224	1272679	6206	56363	0	200986	1954160	1427673	0	526486
Lakeside School	7014	168486	1191882	1275799	10654	36694	0	40739	1532372	1513523	0	18848
Norman Gate School	7015	59614	624409	731645	26036	29726	8000	39546	894567	782849	0	111719
Maple Ridge School	7016	15505	717854	771308	14475	30207	6429	60456	898380	835758	0	62621
Forest Edge School	7017	12200	660525	726954	14682	29614	8000	31692	823142	787231	0	35911
Heathfield Special School	7018	47887	1103528	1184427	165	49443	5463	97814	1385199	1248845	35820	100534
Icknield School	7020	33201	981560	1045998	27074	58613	0	111649	1276535	1271781	0	4754
Rachel Madocks School	7023	92512	1015145	1086119	7955	39017	0	137011	1362614	1226004	10506	126105
Salterns School	7024	131275	721027	785476	68294	75043	4356	97458	1161902	1046637	0	115265
Limington House School	7026	33312	1043453	1113745	20869	39794	0	99256	1306976	1242808	0	64168
Whitedown School (closes Aug 2006)	7027	43163	260545	282914	72	14955	0	9628	350732	321640	0	29092
Baycroft School	7032	30129	1634395	1745614	27482	47014	500	82689	1933428	1859647	0	73780
St Francis Special School	7033	35060	1317198	1394838	9644	40997	3000	74451	1557990	1537968	0	20022
The Meadow School (closes Aug 2006)	7034	84377	450947	493810	29	18435	0	14832	611483	490212	0	121271
Dove House School	7043	242193	1121010	1242799	97	40660	0	64446	1590195	1296060	0	294135
The Waterloo School	7051	30464	596989	653301	22969	27755	0	34527	769016	709560	0	59456
Saxon Wood School	7053	6403	543688	596950	378	27800	0	56604	688135	678987	0	9149
Wolverdene Special School	7067	164120	725578	785986	104303	28739	24300	10419	1117867	941456	0	176412
Oak Lodge School	7070	430422	1190021	1304680	0	56291	0	62266	1853659	1203871	214563	435226
Glenwood School	7072	35652	904415	985357	0	38213	0	51138	1110360	1062318	0	48042
The Samuel Cody School	7073	63312	806916	939279	4784	35885	8000	20324	1071584	1034810	0	36774
The Mark Way School	7075	34249	673808	733427	58	35042	0	17225	820001	776335	0	43666
Shepherds Down Special School	7076	38667	1299684	1396750	57320	32311	0	125361	1650409	1633704	0	16705
Lord Wilson School	7078	301196	684582	733927	0	38597	0	13366	1087086	734627	0	352459
Hollywater School	7079	0	871147	982039	0	23652	10883	29599	1046173	1009152	0	37023

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School Name	DI/ES Reference Number	Balance Brought Forward £	Planned Budget Share £	Delegated Funds (Including pupil focused SSG and LSC funding) £	SEN Funding (including some Standards and Minority Ethnic Pupils £	Standards Fund residue (not included in (6)) £	Other Government Grants £	Income generated by schools £	Total resources available to school (sum of 3 + (5 to 9)) £	School Expenditure (does not include community focused expenditure, CERA or income) £	Capital Expenditure from Revenue - Revenue CERA £	Revenue Balance £
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Total Special Schools (23)		2719713	26114959	28301952	5481119	1084068	78931	1824413	34557196	31177359	260889	3118952
TOTALS FOR ALL SCHOOLS (24)		37876695	537743989	557014799	39224319	36869161	1450259	62571396	735006629	692073900	1897086	41035622