



FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (12)

"Top-up"			
Re-takes			
			Secondary:

Method and worked example(s) where appropriate:

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)

			Nursery:
			Primary:
			Secondary:

Method and worked example(s) where appropriate:

SEN - pupils with or without statements (pupil-led) (14)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (14a)

Nursery			Nursery:	0.0000%
Primary			Primary:	0.0000%
Secondary			Secondary:	0.0000%

SEN - pupils with or without statements (pupil-led) Other (14b)

Nursery			Nursery:	0.0000%
Primary			Primary:	2.3361%
Secondary			Secondary:	1.5983%

SEN Propensity Unit A	5,038.15	1,455.00		
SEN Propensity Unit B	8,267.10	369.00		
SEN Propensity Unit C	11,828.50	154.00		
SEN Audit Transition		-971.00		
Infant free school meals	3,432.00	141.00	Primary:	
Junior free school meals	4,761.00	94.00	13,133,132	2.3361%
Secondary			Secondary:	1.5983%
SEN Propensity Unit A	3,925.50	1,281.16		
SEN Propensity Unit B	3,843.60	333.97		
SEN Propensity Unit C	14,815.00	149.00	8,985,306	1.5983%
Secondary free school meals	4,559.00	102.00		

Method and worked example(s) where appropriate:  
 Primary Guidance Notes 2007/2008  
 Secondary Guidance notes 2007/2008

SEN - Pupils with or without statement (place-led treated as pupil-led) (15)

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (15a)

Nursery			Nursery:	0.0000%
Primary			Primary:	0.0000%
Secondary			Secondary:	0.0000%

SEN - pupils with or without statements (place-led treated as pupil-led) Other (15b)

Nursery			Nursery:	
Pre-School Diagnostic	50.00	10,047.80	502,390	0.0894%
Primary			Primary:	
Moderate Learning Difficulties	40.00	6,458.80		
Speech, Language & Comms Needs (Nursery)	20.00	10,644.80		
Speech, Language & Comms Needs (Infant)	55.00	10,644.80		
Speech, Language & Comms Needs (Junior)	72.00	9,448.80		
Hearing Impairment (Infant)	13.00	13,803.00		
Hearing Impairment (Junior)	13.00	11,601.00		
Behaviour, Emotional & Social Difficulties	28.00	10,075.00		
Pre-School Diagnostic	6.00	7,834.80		
Severe Learning Difficulties	24.00	7,953.80		
Nurture and Assessment	20.00	6,442.00		
Total Communication	13.00	22,205.00		
Visual Impairment	7.00	13,830.00	3,101,593	0.5517%
Secondary			Secondary:	
Specific Learning Difficulties	117.83	7,108.00		
Hearing Impairment	31.25	10,958.00		
Moderate Learning Difficulties	10.00	8,738.00		
Speech, Language & Comms Needs	10.00	10,336.80		
Physically Disability	50.84	7,440.00		
Visually Impairment	15.58	7,440.00		
Autistic Spectrum Disorders	24.00	14,240.80		
Secondary Signing	2.42	25,715.00	2,268,896	0.4036%

Method and worked example(s) where appropriate:  
 Nursery Guidance Notes 2007/2008  
 Primary Guidance Notes 2007/2008  
 Secondary Guidance notes 2007/2008

SOCIAL DEPRIVATION FACTORS (16)

Nursery			Nursery:
Minority ethnic	22	32.01	1,219
Service family funding	5	103	
Primary			Primary:
Free School meals	8,193.00	53.41	437,588
Minority ethnic	4,861.00	32.01	155,601
Service family funding	4,040.00	103.00	416,120
Social Deprivation Funding			3,572,566
			4,581,875
Secondary			Secondary:
Free School meals	4,559.00	26.00	118,534
Minority ethnic	3,153.00	50.10	157,965
Service family funding	1,875.00	181.48	340,275
Number of reintergrated Excluded Pupils	26.00	6,319.00	164,294
Number of Looked After Children	284.00	457.69	129,984
Practical education 15 most deprived schools	15.00	15,000.00	225,000
Practical education next 23 most deprived schools	23.00	7,000.00	161,000
Social Deprivation Funding			1,972,851
			3,269,903

Method and worked example(s) where appropriate:  
 Nursery Guidance Notes 2007/2008  
 Primary Guidance Notes 2007/2008  
 Secondary Guidance notes 2007/2008

SEN - NON-STATEMENTED (non pupil-led) SPECIAL EDUCATIONAL NEEDS (17)

Nursery			Nursery:
Primary			Primary:
Secondary			Secondary:

Method and worked example(s) where appropriate:

SITE SPECIFIC FORMULA FACTORS (18)

Nursery			Nursery:
Net Floor Area	2,562.00	7.61	
Excess Floor Area	1,932.00	15.48	
Caretaking Allocation	40,769.00	3.20%	50,709

Net Floor Area	579,406.00	7.61	
Excess Floor Area	290,660.00	15.48	
Split site over 35%, over 2 miles	1.00	31,551.00	
Federated Schools - 2 Schools, over 35%, over 2 miles	1.00	62,482.00	
Number of Swimming Pools	52.00	3,368.00	Primary:
Caretaking Allocation allocation	4,563,746.00	3.20%	9,323,906

Net Floor Area	635,613.00	19.99	
Number of Swimming Pools	13.84	3,368.00	Secondary:
Caretaking Allocation allocation	8,618,916.00	1.91%	12,917,125

Method and worked example(s) where appropriate:  
Nursery Guidance Notes 2007/2008  
Primary Guidance Notes 2007/2008  
Secondary Guidance notes 2007/2008

**SCHOOL SPECIFIC FORMULA FACTORS (19)**

Nursery			
Number of Schools	3.00	59,528.00	178,584
Schools with less than 129 on Roll			567
Schools with less than 250 on Roll			25,110
Schools with less than 171 on Roll			19,301
Schools with less than 91 on Roll			2,259
Small School salary Adjustment			652
Reorganisation Places	0.00	18.07	0
Temporary Classrooms	0.00	472.00	0
Initial Equipping	55.00	18.07	994
New School Allowance - Flat Rate	0.00	41,840.00	0
Rate Liability			25,805
Rent Liability			0
Grounds Maintenance Minimum			2,440
			Nursery:
			255,712

Primary			
Number of Schools	430.00	20,339.00	8,745,770
Number of Schools with Year 4	305.00	13.00	3,965
Insurance Non Aided Flat Rate Supplement	376.00	1,936.00	727,936
Insurance Non Aided Per Pupil Supplement	84,711.75	8.62	730,215
Schools with Flat Rate minu taper			19,095,929
Schools with less than 91 on Roll			11,228
Schools with less than 129 on Roll			14,910
Schools with less than 250 on Roll			1,141,009
Schools with less than 171 on Roll			677,681
Schools with Year R less than 15 on Roll			35,721
Small School Salary Adjustment			144,011
New Special Unit Setting Up Allowance	0.00	1,715.00	0
New Special Unit Per Pupil Allowance	0.00	79.00	0
Reorganisation Places	960.00	18.07	17,347
Temporary Classrooms	1.00	472.00	472
Initial Equipping Places	932.00	18.07	16,841
Cheque Book schools -Type One	8.00		-1,863
New School Allowance - Flat Rate	0.00	41,840.00	0
New School Allowance 0.01 to 99.99 pupils		19,525.00	0
New School Allowance 100 to 100.99 pupils		36,385.00	0
New School Allowance 200 to 200.99 pupils		39,050.00	0
Number of Foundation Schools	8.00	484.00	3,872
Number of Pupils in Foundation Schools	2,734.00	2.58	7,054
Transported Meals - Flat Rate	43.00	2,933.00	126,119
Average Daily Meals Prepared	31,003.00	12.31	381,647
Free School Meals	4,761.00	280.52	1,335,556
Visual Impairment Special Unit Support Staff Flat Rate	1.00	14,175.00	14,175
Turbulent Schools	285.00		446,202
Rate Liability			4,309,823
Rent Liability			243,117
Games Deficiency Factors	6.00		9,792
Grounds Maintenance Minimum			129,595
Low Attaining Pupils Key Stage 1	7,454.06	118.80	885,542
Low Attaining Pupils Key Stage 2	6,968.79	181.90	1,267,623
Growing Schools Transition			101,841
			Primary:
			40,623,130

Secondary			
New Special Unit Setting Up Allowance	0.00	1,715.00	0
New Special Unit Per Pupil Allowance	0.00	79.00	0
VI Flat Rate	1.00	55,127.00	55,127
VI Units 7+	9.58	8,566.00	82,062
PD Flat rate	4.00	51,972.00	207,888
PD Units 7+	29.84	7,929.00	236,601
Boarding	2.00	4,431.00	8,862
Number of Funded Flat Rates (Actual Nos of Secondary Schs is 71)	69.77	190,940.00	13,320,929
Insurance Non Aided Flat Rate Supplement	67.90	11,910.00	808,725
Insurance Non Aided Per Pupil Supplement	68,593.00	11.73	804,596
Schools with less than 800 on Roll			697,017

Reorganisation Places	0.00	7,077.00	0
Initial Equipping Places	2,087.00	32.58	67,994
Library Allowance Places	1,455.00	11.77	17,125
Cheque Book Schools - Type One	12.00		-15,957
Number of Foundation Schools	13.00	1,908.00	24,804
Number of Pupils in Foundation Schools	13,469.00	2.53	34,077
Free School Meals	4,559.00	259.88	1,184,793
Turbulent schools	11.00		7,143
Rate Liability			4,880,277
Rent Liability			217,256
Low Attaining Pupils Key Stage 2	10,492.00	209.00	2,192,828
Gifted and Talented Pupils	1,464.00	173.30	253,711
Disadvantaged and Entitlement Pupils	17,818.00	58.02	1,033,800
Growing Schools Transition			128,296

Secondary:  
26,247,954

Method and worked example(s) where appropriate:  
Nursery Guidance Notes 2007/2008  
Primary Guidance Notes 2007/2008  
Secondary Guidance notes 2007/2008

**BUDGET ADJUSTMENTS (20)**

TRANSITIONAL PROVISION (21)

Nursery:  
0

Primary:  
591,914

Real Term Protection

Secondary:  
0

Real Term Protection

Method and worked example(s) where appropriate:  
Primary Guidance Notes 2007/2008  
Secondary Guidance notes 2007/2008

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (22)

Secondary:  
-187,360

Method and worked example(s) where appropriate:  
Secondary Guidance notes 2007/2008

MINIMUM FUNDING GUARANTEE (23)

Nursery:  
0  
Primary:  
1,358,683  
Secondary:  
309,606

Method and worked example(s) where appropriate:  
Nursery Guidance Notes 2007/2008  
Primary Guidance Notes 2007/2008  
Secondary Guidance notes 2007/2008

**TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (24)**

Nursery:  
1,261,757  
Primary:  
274,629,342  
Secondary:  
258,654,877

Method and worked example(s) where appropriate:  
Nursery Guidance Notes 2007/2008  
Primary Guidance Notes 2007/2008  
Secondary Guidance notes 2007/2008

PLACE-LED FUNDING (26)

Step 4 Primary	927.66	7,365.75	6,832,912
Step 5	804.67	10,103.98	8,130,370
Step 6	434.00	14,360.66	6,232,526
Step 7	65.00	17,578.09	1,142,576

Special

Method and worked example(s) where appropriate: Special Guidance Notes 2007/2008	22,338,384
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**PUPIL-LED FUNDING (27)**

Per Full Time Pupil	2,183.00	34.86	76,099
Per Part Time Pupil	100.00	17.48	1,748
Year 9	253.00	172.67	43,686
Year 11	240.00	62.74	15,058
Years 10 - 11	493.00	61.85	30,492
Years 10 - 14	611.00	26.83	16,393
Per pupil with less than 42 points FSP	151.00	118.80	17,939
Per pupil with less than 2b reading	245.15	181.90	44,593
Per pupil in BESD school	148.00	209.00	30,932
Per year 8 pupil in BESD school	148.00	58.80	8,702
Per Free School Meal pupil in Years N - 6	198.00	40.60	8,039
Per Secondary Disadvantage and Entitlement Pupils	617.00	58.02	35,798
Per Service Child	62.00	181.48	11,252

Method and worked example(s) where appropriate: Special Guidance Notes 2007/2008	Special 340,731
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**SOCIAL DEPRIVATION FACTORS (28)**

Social Deprivation (IMD)		Special 71,214
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Method and worked example(s) where appropriate: Special Guidance Notes 2007/2008	
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**SITE SPECIFIC FORMULA FACTORS (29)**

Net Day Floor Area - MLD/BESD Schools	20,170.00	36.04	726,927
Net Day Floor Area - SLD Schools	7,531.00	39.58	298,077
Net Day Floor Area - PD Schools	958.00	39.58	37,918
Net Day Floor Area - EBD Schools	0.00	36.04	0
Net Day Floor Area - MLD/PD Schools	2,297.00	36.63	84,139
Net Day Floor Area - LD Schools	11,020.00	38.25	421,515
Total Split Site Places	41.58	59.00	2,453
Number of SLD Split Site Schools	2.00	2,160.00	4,320
Number of LD Split Site Schools	2.00	2,026.00	4,052
Number of Residential Separate Sleeping Blocks	1.00	5,559.00	5,559
Number of Schools with Swimming Pools	11.00	3,418.00	37,598
Caretaking and Cleaning Allocation	932,648.00	3.10%	28,912

Method and worked example(s) where appropriate: Special Guidance Notes 2007/2008	Special 1,651,470
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**SCHOOL SPECIFIC FORMULA FACTORS (30)**

Number of MLD/BESD Schools	15.00	84,233.00	1,263,495
Number of SLD Schools	5.00	84,601.00	423,005
Number of EBD Schools	0.00	84,233.00	0
Number of PD Schools	1.00	84,601.00	84,601
Number of MLD/PD Schools	1.00	84,291.00	84,291
Number of LD Schools	4.00	84,467.00	337,868
Number of BESD Residential Facilities	2.00	22,804.00	45,608
Number of LD Residential Facilities	1.00	4,832.00	4,832
New School Allowance - Flat Rate	1.00	41,840.00	41,840
Number of Reorganisation Places	120.00	38.16	4,579
Number of Initial Equipping Places	49.00	34.90	1,710
Number of Day Catering Schools	24.00	598.00	14,352
Number on Roll at Day Catering Schools	1,965.00	8.40	16,506
Free School Meals at Day Catering Schools	458.00	292.80	134,102
Meals Prepared at Day Catering Schools	926.00	12.83	11,881
Number of Meals Transported	5.00	2,933.00	14,665
Number of Meals at Residential Catering Schools	218.00	591.25	128,893
Number of Paying Pupils at Residential Catering Schools	134.00	-335.16	-44,911
BESD Residential Places	30.00	12,023.99	360,720
LD Residential Places	10.00	19,382.21	193,822
Residential Floor Area	1,831.00	49.56	90,744
Rate Liability			1,155
Rent Liability			25,154

Special 3,238,912
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Method and worked example(s) where appropriate: Special Guidance Notes 2007/2008	
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**BUDGET ADJUSTMENTS e.g. transitional provision (31)**

Real Term Protection	0	Special 0
Method and worked example(s) where appropriate: Special Guidance Notes 2007/2008		
MINIMUM FUNDING GUARANTEE (32)		
Method and worked example(s) where appropriate: Special Guidance Notes 2007/2008		Special 0
TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (33)		
		Special 27,640,711
TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (34)		
		All Schools 562,186,687