What is BSF?

• Building Schools for the Future, announced in 2003 – the national programme to rebuild, renovate or remodel all secondary mainstream and secondary age special schools in England

• Potentially over £1bn of investment in Hampshire schools (£80m for first phase)

• Building Schools for the Future, not school buildings for the future - BSF is lever for change not an end in itself

• Highly regulated by central government through Partnerships for School (PfS)
Key issues

- Areas of highest need get investment first
- Transformation agenda – PfS expects significant change and innovation, which BSF investment will enhance and accelerate
- Area wide collaboration key to developing BSF strategy
- Builds on existing plans and initiatives, e.g. CYPP, EIP, 14-19, Local Children’s Partnerships
- Strategies must respond to wider community needs – not just about services for those of school age
Funding allocation

The aim of the funding model is that a maximum of 50% of the floor area within each authority's BSF project can be new build. The remaining floor space is funded such that 35% can be remodelled and 15% undergo minor refurbishment.

In Hampshire, the current assessment is that only fourteen sites will be completely rebuilt (75-100% new build); main focus will be on extensive remodelling and refurbishment.

There is likely to be between £70 – 80 million of central Government investment in the Havant and Horndean group of schools.

BSF funding will not cover non-educational uses, unless there is shared use, e.g. library and performance spaces.
Opportunities for co-location

• Park Community School community building (health etc.)

• Sports facilities, including links to sports clubs

• “Healthy Living” facilities

• Performance and exhibition spaces
**BSF in Hampshire – Phase 1**

<table>
<thead>
<tr>
<th>Event</th>
<th>Date</th>
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<tbody>
<tr>
<td>Report re school organisation in Havant/Horndean</td>
<td>July 08</td>
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<tr>
<td>Expression of Interest (for whole county)</td>
<td>Dec 08</td>
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<tr>
<td>Invitation to submit Readiness to Deliver (RtD)</td>
<td>March 09</td>
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<td>Cabinet agrees school organisation proposals</td>
<td>April 09</td>
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<tr>
<td>Submission of RtD</td>
<td>May 09</td>
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<tr>
<td>Admission to national programme</td>
<td>July 09</td>
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<tr>
<td>Strategy for Change submission</td>
<td>Mar 2010</td>
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<tr>
<td>Outline Business Case submission</td>
<td>July 2010</td>
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| Start of construction                                                 | Spring 2012?
Issues for future phases of BSF

- PfS recognises need for large authorities to move through the programme in a regular cycle
- Programme entry dependent on satisfying PfS that each phase is ready to deliver
- Partnership approach between schools, LA and other stakeholders to develop BSF strategy - working well in Havant
- Work proceeding with Phase 2 schools: School Strategies for Change by end of this term
- Uncertainties over national programme because of potential political change and financial pressures?